

ORDINANCE NO. 32-2018

CITY OF SHELBY
FISCAL YEAR 2018-2019 SUPPLEMENTAL BUDGET ORDINANCE

WHEREAS, in accordance with applicable provisions of the North Carolina Local Government Budget and Fiscal Control Act, the City of Shelby has enacted the FY 2018-19 Budget Ordinance, providing for the annual operating budget of the City for the stated fiscal year; and,

Whereas, in support of enactment of the subject Budget Ordinance various legislative actions are necessary and required of the Shelby City Council to effectively implement the City's budget plan; and,

WHEREAS, City Council now desires to act on the needed measures as referenced herein in accordance with said Fiscal Control Act, applicable provisions of the North Carolina General Statutes, and appropriate sections of the Shelby City Code;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHELBY, NORTH CAROLINA:

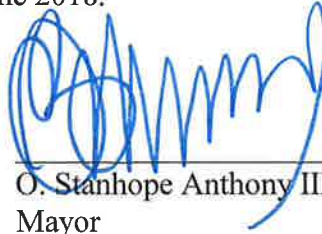
Section 1. The following actions are hereby adopted and approved in support of the City's FY 2018-19 Budget and the continued financial operations of the City subsequent thereto:

- a) The number of full-time positions authorized for employment by the City is confirmed as set forth in the Personnel Summary for a total of 332 positions. See Attachment A.
- b) The City's fee schedule effective July 1, 2018 is attached.

Section 2. The City Manager (Budget Officer) and Finance Director of the City are hereby authorized and directed to cause the provisions of Section 1 of this ordinance to be properly implemented in accordance with applicable provisions of law and the policies of the City of Shelby. Further, the City Manager is authorized to delegate, as may be appropriate, the responsibility for logistical implementation and administration of the various components of this supplemental budget ordinance. All provisions of the Shelby City Code, the City of Shelby Fee Schedule, related City policies, and any other applicable documents of the City, revised or modified by the provisions of this ordinance, are hereby affirmed and authorized for revision and recording where needed or required.

Section 3. This ordinance shall become effective with its adoption and approval, while all applicable budgetary authorizations subject to fiscal year requirements set forth herein are to be effective on July 1, 2018.

Adopted and approved this the 4th day of June 2018.



O. Stanhope Anthony III
Mayor

ATTEST:

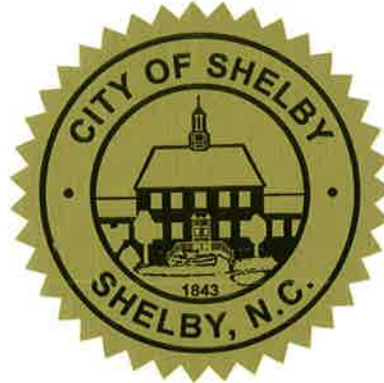


Bernadette A. Parduski, NC-CMC, IIMC-MMC
City Clerk

APPROVED AS TO FORM:



Robert W. Yelton
City Attorney



Attachment A
Personnel Summary

**FY 2018-
2019**

General Fund	
Mayor/Council	
Administration	3.00
Finance	5.00
Purchasing	3.00
Human Resources	3.00
Customer Service	10.00
Information Services	2.00
Meter Services	5.00
Garage	10.00
Police	88.00
Fire	54.00
Building/Zoning	3.00
Streets	10.00
Airport	1.00
Sanitation	16.00
GIS	3.00
Community Development	6.00
Parks & Recreation	8.00
Maintenance & Cemetery	17.00
Total General Fund	247.00
Powell Bill	1.00
Housing	7.00
Utilities	
Water	18.00
Sewer	22.00
Electric	15.00
Gas	19.00
Stormwater	3.00
Total Utilities	77.00
Total Personnel	332.00

CITY OF SHELBY FEES SCHEDULE



To Be Adopted

Effective: July 1, 2018

TABLE OF CONTENTS

	PAGE
Airport Fee Schedule	1
Miscellaneous Fees	2
Parks and Recreation Fees	
Youth Athletic Programs & Admissions	3
Adult Athletic Programs	3
Aquatics Fees	4
Aerobics	4
Amusements	4
Summer Day Camp	4
Facility Rental Fees	4-5
Cemetery Fees	5
Golf Fees	5-6
Permit Fee Schedule	7
Planning Fee Schedule	8
Regulatory Fees	9
Solid Waste & Recycling Fee Schedule	10
Customer Service Schedule of Fees	11
Schedule of Utility Deposits	12
Water Service	
City Residential	13
Rural Residential	14
City Commercial	15
Rural Commercial	16
City Irrigation	17
Rural Irrigation	18
City Large Industrial	19
Rural Large Industrial	20
Bulk Resale	21
Governmental Rate	22
Sewer Service	
City	23-24
City Large Industrial	25
Rural	26-27
Rural Large Industrial	28
Governmental Rate	29
Water and Sewer Tap Fee Schedule	30
Miscellaneous Water and Wastewater Fees	31-32
Electric Service	
Residential - RS	33
All Electric - RA	33
Small General/Industrial Service - SG/I	34
Small General Service All Electric - SA	35
Medium and Large General Service - M/LG	36
Medium and Large General Service-All Electric - M/LA	37
Medium and Large Industrial Service - M/LI	38
Very Large Service - V/LG	39
Coincident Peak Rate	40-43
Renewable Energy Rider	44
Renewable Energy Credit Rider	45-46
Outdoor Lighting Contract	47
Natural Gas Service	
Natural Gas Base Rates	48
Residential Gas Service	49
General Commercial and Industrial Gas Service	50
High Load Factor Gas Service	51
Interruptible Gas Service	52-53
Natural Gas Industrial Firm Transportation Rate	54-57
Large Industrial Firm Gas	58-60
Natural Gas Incentives	61-62
Stormwater Utility	63-64



Shelby-Cleveland County Regional Airport Fee Schedule

<u>SERVICE</u>	<u>FEE</u>
Fuel (Av-Gas 100LL and Jet-A with Prist)	Posted price in terminal is adjusted with market pricing
Aircraft Tie Down	Monthly \$45.00 Daily \$10.00
Vehicle Parking Fees (Applies to approved automobiles left on airport premises)	Monthly \$20.00
After Hours Call Out (1 hour minimum charge)	\$45.00 per hour
Ground Power Unit (GPU)	1-4 hours \$40.00 Each additional hour \$10.00 (GPU fee waived for 1-4 hours with a 100 gallon fuel purchase)
Conference Room Rental Rate	\$20.00 hourly up to 4 hours. After 4 hours \$100.00 per day. (Use of catering area additional \$25.00 per day). (Electronic Equipment Usage additional \$25.00 per day)

<u>AIRCRAFT HANGAR RENTAL</u>	<u>FEE</u>
Single Engine	Monthly \$200.00 Daily \$25.00
Twin Engine	Monthly \$300.00 Daily \$50.00
Turbine Engine (Less than 10,000 lbs.)	Monthly \$500.00 Daily \$75.00
Turbine Engine (Greater than 10,000 lbs.)	Monthly \$750.00 Daily \$100.00



CITY OF SHELBY

Miscellaneous Fees Effective 7/1/2016

Special Event Application	\$ 20.00 per event
Copy of Police Accident Report	\$ 1.00 each
Fingerprint Card	\$ 5.00 per card
Additional or New Roll Out Sanitation Cart Delivered	\$ 70.00 per cart
Sidewalk Café Permit	\$50.00 per year
Sidewalk Vendor/Temporary Food Establishment	\$50.00 per year
Taxi Cab Permits	\$ 15.00 per initial permit \$ 10.00 per renewal permit



City of Shelby Park and Recreation Fees

Youth Athletic Programs User Fees

Effective 7-1-2016

Replaces prior fees effective 7-1-2014

Sport	City/Other
Basketball	\$25/\$50
Softball	\$25/\$50
Baseball	\$25/\$50
Baseball/Softball Second Season	\$25/\$50
If played summer	\$10
Football	\$25/\$50
Cheerleading	\$25/\$50
Tennis Lessons	\$20/\$35 (2 weeks)
Golf Lessons	\$20/\$35 (2 weeks)

Youth Athletic Admission Fees

Sport	Fee
Football Games	\$1.00
Basketball Games	\$.50
Baseball Tournament Games	\$2.00 Adult \$1.00 Student

Adult Athletic Program User Fees

Sport	City/Other
Softball	\$10/\$25
Basketball	\$10/\$25
Adult Golf Lessons	\$40/\$60 hourly

Aquatics Fees

Program/Use

Youth Daily

Adult Daily

Senior Daily

Youth Summer Pass

Adult Summer Pass

Senior Summer Pass

Family Summer Pass

Group Lessons

One on One Lessons

Mom & Tots

Lap Swim

City/Other

\$3.00 All

\$4.00 All

\$3.00 All

\$50/\$100

\$60/\$120

\$50/\$100

\$150/\$300

\$20/\$30 (2 weeks)

\$30/\$40 (2 weeks)

\$30/\$40 (2 weeks)

\$2.00/\$3.00

Aerobics

Land Aerobics & Zumba

Water Aerobics

City/Other

\$15/\$25 per month

\$2/\$3 per day

Amusements

Carrousel

Train

Fees

50 cents

50 cents

Summer Day Camp

Base Fee

City/Other

\$80/\$110 Per Week

Facility Rental Fees**

City Park Gym (no admission charged)

City Park Gym (admission charged)

Holly Oak Gym (no admission charged)

Holly Oak Gym (admission charged)

City Pavilion

Aquatics Center

Aquatics Party Area

Aquatics Conference Room

Carrousel

Train

CP Meeting Room

Tennis Courts

City/Other

\$25/\$40 per hour – 3 hr. minimum

\$40/\$50 per hour – 3 hr. minimum

\$25/\$40 per hour – 3 hr. minimum

\$40/\$50 per hour – 3 hr. minimum

\$40 per hour – 3 hr. minimum

\$100/\$150 per hour – 2 hr. minimum

\$15/\$25 per hour – 2 hr. minimum

\$20/\$30 per hour

\$60/\$75 per hour – 2 hr. minimum

\$60/\$75 per hour – 2 hr. minimum

\$20/\$30 per hour

\$10/\$20 per hour

Outdoor Volleyball	\$10/\$20 per hour
Croquet Court	\$10/\$20 per hour
Horse Shoe Pits	\$10/\$20 per hour
Thompson Garden	\$75/\$100 per day
Holly Oak Old Center	\$75/\$100 per day
CP Scout Hut	\$75/\$100 per day
Civitan Picnic	\$30/\$50 per ½ day
Jaycee Picnic	\$30/\$50 per ½ day
Holly Oak Picnic	\$30/\$50 per ½ day
Optimist Park Picnic	\$30/\$50 per ½ day
Ball field (hour)	\$25/\$40 per hour
Ball field (full day)	\$150/\$200 per day
Ball field (weekend)	\$300/\$400 Sat & Sun
Ball field Lights (hour)	\$10 per hour

** Other fees may be applicable depending on the type of event being held.

Cemetery Fees

Lot

City/Other

\$700/\$1,400

Golf

Daily Fee Pricing:

replaces prior fees effective 7-1-2016

Green Fee Weekdays – daily	\$9/\$11
Green Fee Weekends & Holidays - daily	\$11/\$13
Cart Weekdays – 9 holes	\$5
Cart Weekdays – 18 holes	\$9
Cart Weekend & Holidays – 9 holes	\$5
Cart Weekend & Holidays – 18 holes	\$9
Twilight Green Fee (1 ½ hours daylight)	\$7/\$9
Twilight Cart Fee (1 ½ hours daylight)	\$3

Membership Fee Pricing:

Rounds:

Unlimited Annual Rounds	City/Other \$300/\$440
Unlimited Family	\$500/\$640
Player Card	\$40/\$60
Player Card Discount	\$2 off Green Fees
Adult Golf Lessons	\$40/\$60 hourly

Player Card & Membership Rewards include:

Incentive	20-rounds	40-rounds	60-rounds	80-rounds	100-rounds
Free Rounds	1 free Greens fee Weekday	2 free Greens fee Weekday	3-Free Cart Fee Weekday	5-Free Cart Fee Weekday	5-Free Rounds Weekday

- Play **FREE** on your birthday, includes cart (With Valid ID)
- 14-day advanced tee time reservations
- 1/2 hour early twilight
- 1 Free 10 minute lesson included
- 10% discount on merchandise purchases*
- Refer a friend to purchase a Players Card or Full Membership and receive a **FREE** Round of Golf
- \$2.00 off Greens Fee rack rate. (Players Card Only)



CITY OF SHELBY

PERMIT FEE SCHEDULE

New Construction Residential & Commercial Building Permits

Cost of total construction at \$115 sq. ft. Commercial or \$85 sq. ft. Residential or the owner's valuation whichever is greater multiplied by 0.004 = the permit fee.

Renovation Permits

\$100 Base Fee, plus \$.30 sq. ft.

Moving Permit	\$60.00
Demolition Permit	\$60.00
Manufactured Homes	\$300.00

Accessory Structures 400 sq. ft. or less \$125.00

400 sq. ft. or greater \$200.00

Swimming Pool \$125.00

Electrical Permit	\$50.00
Plumbing Permit	\$50.00
Mechanical Permit	\$50.00
Gas Piping Permit	\$50.00
Insulation Permit	\$50.00

Re-inspection Fee	\$100.00
Min. Bldg. Permit Fee	\$100.00
Work started without permit	double the normal fee

Minimum Housing fees will consist of all costs accrued by the City of Shelby plus a 30 percent administration charge.

- The Building Inspector will determine building permit fees not listed
- All fees shall be rounded to the nearest dollar amount

Note: Permit fees are for blanket permits that include electrical, plumbing and mechanical.



CITY OF SHELBY
PLANNING FEE SCHEDULE

Effective 7-1-2016
Replaces fees effective 7-1-14
CURRENT FEES:

<u>PLANNING/ENGINEERING ACTIONS</u>	<u>CHARGE</u>
Minor Subdivision Review	\$50.00
Major Subdivision Review	\$50.00 + \$1 per lot
Stormwater Review > 1 acre	\$250.00
Site Plan Review > ½ acre	\$250.00
Site Plan Review < ½ acre	\$50.00
10%/70% Watershed Development	\$50.00
General Use Rezoning	\$500.00
Conditional District Rezoning	\$500.00
Conditional Use Permits	\$500.00
Special Use Permit	\$500.00
Zoning Verification Letter	\$20.00
Zoning Permit—Use By Right	\$60.00
Variances	\$500.00
Signs - 0-32 SF	\$25.00
All other signs	\$60.00
Annexation Requests	\$500.00
Street Closings	\$750.00
Curb Cut	\$5 per 12 foot section
Copies of the UDO	\$20.00
Sidewalk Café	\$50.00
Sidewalk Vendor	\$50.00
Right-Of-Way Encroachment Permit Application	\$50.00

Nuisance Abatement fees will consist of all costs accrued by the City of Shelby including administrative time.



CITY OF SHELBY

REGULATORY FEES

Beer, Malt Beverages, Wines:

On-premises malt beverage	\$ 15.00
Off-premises malt beverage	\$ 5.00
On-premises unfortified wine, on-premises fortified wine, or both	\$ 15.00
Off-premises unfortified wine, off-premises fortified wine, or both	\$ 10.00

The tax for each additional license of the same type issued for the same year is one hundred ten percent (110%) of the base license tax, that increase to apply progressively for each additional license.

Peddlers

On Foot	\$ 10.00
With Horse or Other Animal	\$ 15.00
With a Motor Vehicle	\$200.00
1. Vehicle over one-half ton	\$100.00
2. Vehicle one-half ton size or less	\$ 25.00
Fruit and Produce, per vehicle	\$ 12.50
Other types, per vehicle	\$ 25.00

Dealer/Purchase of Precious Metals

Precious Metals Dealer Permit	\$180.00
Certificate of Compliance for Employees	\$ 10.00
Special Occasion Permit	\$180.00
Dealer Permit Renewal Fee	\$180.00
Employee Certificate Renewal Fee	\$ 3.00



Effective 7/1/2018
Replaces rates dated 7/1/2017

Schedule Of Solid Waste and Recycling Fees

Solid Waste:

Service:	Monthly Fee
A-One Can Picked Up Once a Week	\$12.13
B-Two Cans Picked Up Once a Week	\$26.82
C-Four Cans Picked Up Once a Week	\$77.54
D-Three Cans Picked Up Twice a Week	\$102.90
E-Four Cans Picked Up Twice a Week	\$128.25
J-Two Cans Picked Up Twice a Week	\$52.17
J-Three Cans Picked Up Once a Week	\$52.17
Miscellaneous Charges:	
Replace 96-Gallon Rollout Can	\$70.00

Recycling:

Service:	
Monthly Recycling Fee	\$3.00
Monthly Recycling Credit for actual use	(\$.50)
Miscellaneous Charges:	
Replace 95-Gallon Rollout Can	\$70.00



Customer Service Schedule of Fees and Charges

Effective July 1, 2017

Replaces schedule effective April 20, 2015

SERVICE	8:00 AM TO 4:00 PM	WEEKEND HOLIDAY & AFTER 4:00 PM
SERVICE CALL**	N/C	\$60.00
NEW CUSTOMER SERVICE **	N/C	\$60.00
RETURN CHECK	\$25.00	N/A
NON-PAY COLLECTION CHARGE***	\$50.00	N/A
NON-PAY RECONNECT **	N/C	\$60.00
LATE PAYMENT FEE	\$10.00	N/A
REMOVE OR LOCK METER	\$40.00	N/A
METER TAMPERING	Max\$500 per NC Statutes	Max \$500 per NC Statutes
DISCONNECT ELECTRIC SERVICE AT RISER	\$60.00	\$125.00
RECONNECT ELECTRIC SERVICE AT RISER	\$60.00	\$125.00
DISCONNECT ELECTRIC SERVICE AT POLE	\$60.00	\$125.00
RECONNECT ELECTRIC SERVICE AT POLE	\$60.00	\$125.00
TEMP ELECTRIC SERVICE	N/A	N/A
FIRST METER TEST	N/C	N/A
2 ND REQ TEST (within 12 months)	\$40.00	N/A
FIRST UTILITY BILL REPRINT	N/C	N/A
2 ND UTILITY BILL REPRINT (within 12 months)	\$1.00	N/A
METER TEST (if tampering is involved)	\$40.00	N/A
RESET GAS METER	\$40.00	N/A
RELOCATE GAS SERVICE	\$5.00 / FT- \$100 min.	N/A
UPGRADE GAS SERVICE FROM INCHES TO LBS	Residential = \$75.00 Commercial=actual cost	N/A
N/C = no charge N/A = not available or applicable		Original schedule effective June 1, 2008

** Service calls to reconnect services will not be performed after 10 PM

***The City will waive one (1) Collection Charge as a courtesy in a 24 month period.



CITY OF SHELBY

SCHEDULE OF UTILITY DEPOSITS
Effective July 2012

WATER		
	RESIDENTIAL	\$30.00
	COMMERCIAL/INDUSTRIAL	TWO (2) MONTHS ESTIMATED BILL - PEAK USAGE MONTHS
SEWER		
	RESIDENTIAL	\$30.00
	COMMERCIAL/INDUSTRIAL	TWO (2) MONTHS ESTIMATED BILL - PEAK USAGE MONTHS
	RESIDENTIAL SEWER ONLY (no other utility services on account)	\$60.00
	COMMERCIAL SEWER ONLY (no other utility services on account)	TWO (2) MONTHS ESTIMATED BILL - PEAK USAGE MONTHS
ELECTRIC		
	RESIDENTIAL	\$120.00
	COMMERCIAL/INDUSTRIAL	TWO (2) MONTHS ESTIMATED BILL - PEAK USAGE MONTHS
GAS		
	RESIDENTIAL	\$140.00
	SMALL COMMERCIAL	\$140.00
	LARGE COMMERCIAL/INDUSTRIAL	TWO (2) MONTHS ESTIMATED BILL - PEAK USAGE MONTHS

If a social security number or federal tax ID number is not provided, the required deposit will be twice the scheduled amount.



SCHEDULE RC-1
EFFECTIVE 07-01-2018
Replaces Rates Effective 7-1-17

CITY OF SHELBY

RESIDENTIAL WATER SERVICE (CITY)

AVAILABILITY

Metered water service will be provided to consumers within the City limits of Shelby for residential use, where access to existing facilities is feasible.

RATE

Customer Charge Per Consumption Unit \$13.67 per billing period

\$2.35 per 1000 gals. used per billing period

The minimum bill is the Customer Charge.

CONDITIONS

New service generally requires a separate water meter to serve each dwelling, townhome, duplex, apartment complex, or other such residential consumption unit.

In existing service where one meter serves more than one consumption unit, each unit will be considered to carry one customer charge per billing period, regardless of individual or aggregate consumption.



**SCHEDULE RR-1
EFFECTIVE 07-01-2018**

Replaces rates dated
7-1-17

CITY OF SHELBY

RESIDENTIAL WATER SERVICE (RURAL)

AVAILABILITY

Metered water service will be provided to consumers outside the City limits of Shelby for residential use, where access to existing facilities is feasible.

RATE

Customer Charge Per Consumption Unit \$25.81 per billing period

\$4.66 per 1000 gals. used per billing period

The minimum bill is the Customer Charge.

CONDITIONS

New service generally requires a separate water meter to serve each dwelling, townhome, duplex, apartment complex, or other such residential consumption unit.

In existing service where one meter serves more than one consumption unit, each unit will be considered to carry one customer charge per billing period, regardless of individual or aggregate consumption.



CITY OF SHELBY

SCHEDULE CC-1
EFFECTIVE 07-01-2018
Replaces Rates dated
7-1-17

COMMERCIAL WATER SERVICE (CITY)

AVAILABILITY

Metered water service will be provided to consumers within the City limits of Shelby for commercial use, where access to existing facilities is feasible.

RATE

Customer Charge Per Consumption Unit \$15.28 per billing period

\$2.35 per 1000 gals. for first 15,000 gals. used per billing period

\$1.84 per 1000 gals. for all over 15,000 gals. used per billing period

The minimum bill is the Customer Charge.

CONDITIONS

New service generally requires a separate water meter to serve each store, shop, office, warehouse, storage building or other such commercial consumption unit.

In existing service where one meter serves more than one consumption unit, each unit will be considered to carry one customer charge per billing period, regardless of individual or aggregate consumption.



**SCHEDULE CR-1
EFFECTIVE 07-01-2018**

CITY OF SHELBY

Replaces Rates dated
7-1-17

COMMERCIAL WATER SERVICE (RURAL)

AVAILABILITY

Metered water service will be provided to consumers outside the City limits of Shelby for commercial use, where access to existing facilities is feasible.

RATE

Customer Charge Per Consumption Unit \$28.85 per billing period

\$4.66 per 1000 gals. for first 15,000 gals. used per billing period

\$3.94 per 1000 gals. for all over 15,000 gals. used per billing period

The minimum bill is the Customer Charge.

CONDITIONS

New service generally requires a separate water meter to serve each store, shop, office, warehouse, storage building or other such commercial consumption unit.

In existing service where one meter serves more than one consumption unit, each unit will be considered to carry one customer charge per billing period, regardless of individual or aggregate consumption.



SCHEDULE IC-1
EFFECTIVE 07-01-2014
Replaces rates dated 1-1-12

CITY OF SHELBY

IRRIGATION WATER SERVICE (CITY)

AVAILABILITY

Metered water service will be provided to consumers within the City limits of Shelby for irrigation use, where access to existing facilities is feasible.

RATE

\$2.70 per 1000 gals. used per billing period

CONDITIONS

Irrigation Systems – Commercial and Residential

All irrigation systems installed where water is provided by the City of Shelby must be connected to a separate irrigation meter installed by the City of Shelby. The City of Shelby requires the installation of a backflow assembly prior to the initiation of water service. At a minimum and consistent with the North Carolina Administrative Code "Rules Governing Public Water Systems", the City of Shelby will require the installation of Reduced Pressure Zone (RPZ) device for adequate water system protection.

To inquire about fees and obtaining an irrigation meter, call 704-484-6866

Once installed, please contact Customer Services (704)484-6866 for an inspection of backflow prevention assembly. Once the device has passed inspection, the meter will be activated by the City of Shelby Utilities.

An initial test of the Reduced Pressure Principle (RP) backflow assembly and annually thereafter, is required. The customer is responsible for this testing and shall be responsible for submission of the Backflow Device Testing Form to the City within 30 days of testing. All testing must be conducted by a contractor licensed by the State of North Carolina for testing of backflow prevention devices.

Testing information shall be forwarded to:

City of Shelby Utilities
c/o Backflow Prevention
Post Office Box 207
Shelby, NC 28151-0207

For additional questions regarding the Backflow Prevention Device please contact City of Shelby Utilities at 704-484-6840.



SCHEDULE IR-1
EFFECTIVE 07-01-2017
Replaces Rates dated 7-1-16

CITY OF SHELBY

IRRIGATION WATER SERVICE (RURAL)

AVAILABILITY

Metered water service will be provided to consumers outside the City limits of Shelby for irrigation use, where access to existing facilities is feasible.

RATE

\$6.14 per 1000 gals. used per billing period

CONDITIONS

Irrigation Systems – Commercial and Residential

All irrigation systems installed where water is provided by the City of Shelby must be connected to a separate irrigation meter installed by the City of Shelby. The City of Shelby requires the installation of a backflow assembly prior to the initiation of water service. At a minimum and consistent with the North Carolina Administrative Code "Rules Governing Public Water Systems", the City of Shelby will require the installation of Reduced Pressure Zone (RPZ) device for adequate water system protection.

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Testing information shall be forwarded to:

City of Shelby Utilities
c/o Backflow Prevention
Post Office Box 207
Shelby, NC 28151-0207

For additional questions regarding the Backflow Prevention Device please contact City of Shelby Utilities at 704-484-6840.



CITY OF SHELBY

SCHEDULE LIC-1
EFFECTIVE 07-01-2014
Replaces rates dated
1-1-12

LARGE INDUSTRIAL WATER SERVICE (CITY)

AVAILABILITY

Metered water service will be provided to consumers within the City limits of Shelby for industrial use, where access to existing facilities is feasible.

RATE

\$1.63 per 1000 gals. used per billing period

CONDITIONS

Large Industrial rate will be provided to industries involved in manufacturing, etc. who use in excess of 10,000,000 gallons per billing period on average.



CITY OF SHELBY

SCHEDULE LIR-1
EFFECTIVE 07-01-2017
Replaces Rates
dated 7-1-16

LARGE INDUSTRIAL WATER SERVICE (RURAL)

AVAILABILITY

Metered water service will be provided to consumers outside the City limits of Shelby for industrial use, where access to existing facilities is feasible.

RATE

\$2.78 per 1000 gals. used per billing period

CONDITIONS

Large Industrial rate will be provided to industries involved in manufacturing, etc. who use in excess of 10,000,000 gallons per billing period on average.



CITY OF SHELBY

SCHEDULE BW-1
EFFECTIVE 07-01-2014
Replaces Rates
dated 1-1-12

RESALE (BULK) WATER SERVICE

AVAILABILITY

Resale (Bulk) water service will be provided to customers at the 824 W Grover St metered site. Customers must have their own transport vessel.

RATE

\$5.57 per 1000 gals. used per billing period



CITY OF SHELBY

GOVERNMENTAL RATE

SCHEDULE G-1
EFFECTIVE 07-01-2014
Replaces Rates
dated 7-1-12

AVAILABILITY

Water service under this schedule is available by written contract to governmental authorities to be used for metered resale.

RATE

\$2.47 per 1000 gals. used per billing period



SCHEDULE C-10-20
EFFECTIVE 07-01-18
Replaces Rates Dated 07-01-17

CITY OF SHELBY

SEWER SERVICE (CITY)

AVAILABILITY

Sewer service will be furnished to residential, commercial and industrial customers within the corporate limits of Shelby, if access to existing City facilities is feasible.

RATE

A. CUSTOMERS RECEIVING FULL REQUIREMENTS SHELBY CITY WATER SERVICE

Customer Charge Per Water Consumption Unit \$ 19.97 per billing period

Volume Charge (Per 1000 gallons) \$ 4.29

The Minimum Bill is the Customer Charge.

B. CUSTOMERS NOT RECEIVING FULL REQUIREMENTS SHELBY CITY WATER SERVICE

Charge negotiated on basis of estimated or measured discharge of wastewater into the sewer system.

Minimum Bill: (1) \$41.42 for estimated discharge of 5000 gallons or less per billing period.

(2) Rate under A. when actual measured discharge is required under D.

C. CUSTOMERS RECEIVING LOW PRESSURE SEWER PUMP SERVICE

Customer Charge Per Consumption Unit \$19.97 per billing period

Customer Pump Charge
per Consumption Unit \$44.41 per billing period

Volume Charge (Per 1000 gallons) \$ 4.29

The Minimum Bill is the Customer Charge.

D. See "Conditions" Paragraph on Reverse Side.

SCHEDULE C-10-20

CONDITIONS

Sewer service billing for customers who receive all water used from the City water supply system, is normally based on the entire amount of water metered and delivered by the City.

A customer who uses water received from sources other than the City water supply system and which water is discharged into the City sewer system, may be required to install and maintain, without expense to the City of Shelby, an acceptable device, or devices, for measuring the quantity of water received. The customer will pay a sewer service charge for such water discharged into the City water supply system.

A user of the City water system for residential or commercial use, no part of which reaches the City sanitary sewer system, may avoid the regular sewer charge by having a separate water meter installed to measure water used for this purpose.

In the event that a person or corporation discharging industrial wastes into the City sanitary sewer system produces evidence to the City Manager that more than 10% of the total annual volume of water used for all purposes does not reach the City sanitary sewer, an estimated percentage of total water consumption to be used in computing charges may be agreed upon between the City Manager and the persons discharging industrial wastes into said sewer.

A full sewer service charge will be made for water used to fill swimming pools, wading pools, and storage containers; unless such use is determined, at the time of delivery, by a measuring device other than the installed property water meter.

The Code of Ordinances of the City of Shelby, Chapter 44 Article IV, Sections 44-121 through 44-230, covers restrictions on the discharge of wastes into the City sewer system and surcharge(s) for the treatment of wastes which are potentially harmful to the system and/or involve extra processing costs.

In existing service where one meter serves more than one consumption unit, each unit will be considered to carry one customer charge per billing period, regardless of individual or aggregate consumption.



CITY OF SHELBY

EFFECTIVE 07-01-18
Replaces Rates dated
07-01-17

SEWER SERVICE (CITY-Large Industrial)

AVAILABILITY

Sewer service will be furnished to industrial customers within the corporate limits of Shelby, if access to existing City facilities is feasible.

RATE

A. CUSTOMERS RECEIVING FULL REQUIREMENTS SHELBY CITY WATER SERVICE

Customer Charge Per Water Consumption Unit	\$ 178.04 per billing period
Volume Charge (Per 1000 gallons)	\$ 2.34

CONDITIONS

Customer must use a minimum of 1,000,000 per billing period to be eligible for this rate.

Sewer service billing for customers who receive all water used from the City water supply system, is normally based on the entire amount of water metered and delivered by the City.

In the event that a person or corporation discharging industrial wastes into the City sanitary sewer system produces evidence to the City Manager that more than 10% of the total annual volume of water used for all purposes does not reach the City sanitary sewer, an estimated percentage of total water consumption to be used in computing charges may be agreed upon between the City Manager and the persons discharging industrial wastes into said sewer.

The Code of Ordinances of the City of Shelby, Chapter 44 Article IV, Sections 44-121 through 44-230, covers restrictions on the discharge of wastes into the City sewer system and surcharge(s) for the treatment of wastes which are potentially harmful to the system and/or involve extra processing costs.



SCHEDULE R-10-20
EFFECTIVE 07-01-18
Replaces Rates Dated 07-01-17

CITY OF SHELBY

SEWER SERVICE (RURAL)

AVAILABILITY

Sewer service will be furnished to residential, commercial and industrial customers outside the corporate limits of Shelby, if access to existing City facilities is feasible.

RATE

A. CUSTOMERS RECEIVING FULL REQUIREMENTS SHELBY CITY WATER SERVICE

Customer Charge Per Water Consumption Unit \$32.02 per billing period

Volume Charge (Per 1000 gallons) \$7.20

The Minimum Bill is the Customer Charge

B. CUSTOMERS NOT RECEIVING FULL REQUIREMENTS SHELBY CITY WATER SERVICE

Charge negotiated on basis of estimated or measured discharge of wastewater into the sewer system.

Minimum Bill:

- (1) \$68.02 for estimated discharge of 5,000 gallons or less per billing period.
- (2) Rate under A. when actual measured discharge is required under D.

C. CUSTOMERS RECEIVING LOW PRESSURE SEWER PUMP SERVICE

Customer Charge Per Consumption Unit \$32.02 per billing period

Customer Pump Charge
per Consumption Unit \$47.53 per billing period

Volume Charge (Per 1000 gallons) \$7.20

The Minimum Bill is the Customer Charge.

D. See "Conditions" Paragraph on Reverse Side.

CONDITIONS

Sewer service billing for customers who receive all water used from the City water supply system, is normally based on the entire amount of water metered and delivered by the City.

A customer who uses water received from sources other than the City water supply system and which water is discharged into the City sewer system, may be required to install and maintain, without expense to the City of Shelby, an acceptable device, or devices, for measuring the quantity of water received. The customer will pay a sewer service charge for such water discharged into the City sewer system, as though all such water had been received from the City water supply system.

In the event that a person or corporation discharging industrial wastes into the City sanitary sewer system produces evidence to the City Manager that more than 10% of the total annual volume of water used for all purposes does not reach the City sanitary sewer, an estimated percentage of total water consumption to be used in computing charges may be agreed upon between the City Manager and the persons discharging industrial wastes into said sewer.

A full sewer service charge will be made for water used to fill swimming pools, wading pools, and storage containers; unless such use is determined, at the time of delivery, by a measuring device other than the installed property water meter.

The Code of Ordinances of the City of Shelby, Chapter 44 Article IV, Sections 44-121 through 44-230, covers restrictions on the discharge of wastes into the City sewer system and surcharge(s) for the treatment of wastes which are potentially harmful to the system and/or involve extra processing costs.

In existing service where one meter serves more than one consumption unit, each unit will be considered to carry one customer charge per billing period, regardless of individual or aggregate consumption.



**CITY OF SHELBY
SEWER SERVICE (Rural-Large Industrial)**

EFFECTIVE 07-01-18
Replaces Rates dated
07-01-17

AVAILABILITY

Sewer service will be furnished to industrial customers not within the corporate limits of Shelby, if access to existing City facilities is feasible.

RATE

A. CUSTOMERS RECEIVING FULL REQUIREMENTS SHELBY CITY WATER SERVICE

Customer Charge Per Water Consumption Unit	\$ 286.24 per billing period
Volume Charge (Per 1,000 gallons)	\$ 3.95

CONDITIONS

Customer must use a minimum of 1,000,000 per billing period to be eligible for this rate.

Sewer service billing for customers who receive all water used from the City water supply system, is normally based on the entire amount of water metered and delivered by the City.

In the event that a person or corporation discharging industrial wastes into the City sanitary sewer system produces evidence to the City Manager that more than 10% of the total annual volume of water used for all purposes does not reach the City sanitary sewer, an estimated percentage of total water consumption to be used in computing charges may be agreed upon between the City Manager and the persons discharging industrial wastes into said sewer.

The Code of Ordinances of the City of Shelby, Chapter 44 Article IV, Sections 44-121 through 44-230, covers restrictions on the discharge of wastes into the City sewer system and surcharge(s) for the treatment of wastes which are potentially harmful to the system and/or involve extra processing costs.



SCHEDULE G-10-10
EFFECTIVE 07-01-15
Replaces Rates Dated 07-01-14

CITY OF SHELBY

SEWER SERVICE GOVERNMENTAL RATE

AVAILABILITY:

Sewer service under this schedule is available by written contract to governmental authorities to be used for metered resale.

RATE:

Customer Charge per service connection \$22.43 per billing period

Volume Charge (per 1000 gallons) \$6.41 per billing period

CONDITIONS:

Any governmental unit receiving this rate must upon written request from the City of Shelby provide a list of service connections to the sewer lines. The customer charge will be calculated based on the total number of connections to the sewer system.

In existing service where one meter serves more than one consumption unit, each unit will be considered to carry one customer charge per billing period, regardless of individual or aggregate consumption.

CITY OF SHELBY
WATER AND SEWER FEE SCHEDULE (FY 2018-2019)

SEWER

Tap Size	Tap Fee	Service Fee	Total Cost
4"	\$900	\$500	\$1,400
6"	\$900	\$600	\$1,500
8"	\$900	\$2,000	\$2,900
10"	\$900	\$3,000	\$3,900
12"	\$900	\$4,000	\$4,900

Sewer tap fee includes tap and manhole boot only. Contractor is responsible to run service pipe to tap in conjunction with Shelby Utilities

Sewer service fee only applies to new services at individual public service locations.

Service line replacement will only incur a tap fee.

Tap fee does not apply in new subdivisions. All public infrastructure shall be pretapped by contractor.

WATER

Tap Size	Tap Fee	Meter Set Fee	Service Fee	Total Cost
3/4"	\$1,100	\$180	\$200	\$1,480
1"	\$1,100	\$270	\$400	\$1,770
1 1/2"	\$1,500	\$735	\$600	\$2,835
2"	\$1,800	\$1,350	\$800	\$3,950
3"	\$350	N/A	\$1,000	\$1,350
4"	\$350	N/A	\$1,500	\$1,850
6"	\$350	N/A	\$3,000	\$3,350
8"	\$350	N/A	\$4,000	\$4,350

Hydrant Relocation Fee	\$2,700 or actual cost, whichever is greater
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Water tap fee (for 3/4", 1", 1 1/2", and 2") includes all necessary hardware to tie to existing water main and includes meter box and service line providing connection between the meter box and the water main.

Meter Set fee:

-For 3/4", 1" 1 1/2", and 2" water services, the meter set fee includes the City providing and installing appropriate water meter, and the administrative costs of starting water service.

-For 3", 4", 6", and 8" water services, no meter set fee exists. The contractor shall provide and install approved water meter. Water meter* to be provided and installed by contractor.

Water service fee only applies to new services at individual public service locations.

Tap fee does not apply in new subdivisions. All public infrastructure shall be pretapped by contractor.

*All water meters shall be compatible with Itron MVRS remote meter reading system.

City will perform tap on all existing water and sewer lines, and will also provide work on all meter and hydrant relocations. Meter relocation charge shall be the same as tap fee.

Tap Service Fees for Assessment Areas:

Service fees will be calculated in the total project cost assuming 100% connection.

Connection to stubout after completion in assessment area shall be \$50.00.



Fee Schedule - Miscellaneous Water and Wastewater Fees

Miscellaneous Water Fees

Hydrant Meter Deposits:

Deposit required for Hydrant Flow Meter \$1500.00

Backflow Preventer Testing Charge

City Staff to perform Backflow Device Testing \$60.00

Miscellaneous Wastewater Fees

Significant Industrial User (SIU) Fee \$450.00/month

Pretreatment Surcharges:

<i>High Strength BOD</i>	<i>(For BOD >250 mg/L)</i>	<i>\$0.20 per lb.</i>
<i>High Strength TSS</i>	<i>(For TSS >250 mg/L)</i>	<i>\$0.15 per lb.</i>
<i>High Strength NH3-N</i>	<i>(For NH3-N >15.0 mg/L)</i>	<i>\$0.40 per lb.</i>

Additional Pretreatment Fees:

Non-Significant Industrial User Fees

- *Permit Application – Initial Permit Development* *No Charge*
- *Permit Issuance – Due upon Approval of Permit* *\$200.00*
- *Annual Permit Renewal/Modification Fee* *\$100.00*

Sampling & Miscellaneous Fees

- *Sampling/Monitoring Fees** *Cost to City (Contract Lab)*
- *Toxicity Monitoring (Acute and Chronic)* *Cost to City (Contract Lab)*

**SIU Fees include sampling as outlined by permit. Any additional samples will be billed at cost to the customer. Food Service Establishments requiring testing for Fats, Oils and Grease discharges are included in this category.*

FOG Charges:

<i>Small Customer</i>	<i>0 to 10,000 gals</i>	<i>\$9.52 per month</i>
<i>Medium Customer</i>	<i>10,001 to 50,000 gals</i>	<i>\$14.28 per month</i>
<i>Large Customer</i>	<i>50,001 or greater gals</i>	<i>\$19.04 per month</i>

NOTE: Rate based on water usage per month and can be adjusted accordingly with usage.

Septage Fees:

Septage Load: \$60.00/Load (Typical load ≤2500 gallons)

Annual Permit Fee: \$100.00 *

NOTE: *Permit will be issued for calendar year and Permit Fee is billed upon initial issuance and every December thereafter.

Low Pressure Sewer System:

New Connections: Low Pressure Pump shall be obtained from the City of Shelby.

Cost = Current pump pricing + 4" sewer tap fee + 4" sewer service fee.



City of Shelby
Residential Electric Rate Schedules

Schedule RS

Effective 10-01-16 Billing

Replaces rates dated 07-01-14

Residential Electric Service- Available only to residential customers in residences, condominiums, mobile homes or individually metered apartments.

Charges are calculated as follows:

Residential		
	Summer (June-September)	Non-Summer (October-May)
Basic Facilities Charge	\$13.13	\$13.13
Energy Charges:		
First 500 kWh	10.974 cents	10.974 cents
Next 500 kWh	10.974 cents	10.321 cents
Over 1,000 kWh	10.719 cents	10.005 cents

Any applicable North Carolina state or local sales tax will be added to the customer's total charges.

Schedule RA

Effective 10-01-16 Billing

Replaces rates dated 07-01-14

Residential Service- All Electric- Available only to residential customers in residences, condominiums, mobile homes or individually metered apartments. In addition, all energy required for all water heating, cooking, clothes drying and environmental space conditioning must be supplied electrically, and all electric energy used in such dwelling must be recorded through a single meter.

Charges are calculated as follows:

Residential All Electric		
	Summer (June-September)	Non-Summer (October-May)
Basic Facilities Charge	\$13.13	\$13.13
Energy Charges:		
First 500 kWh	10.974 cents	10.974 cents
Next 500 kWh	10.586 cents	10.062 cents
Over 1,000 kWh	10.586 cents	8.512 cents

Any applicable North Carolina state or local sales tax will be added to the customer's total charges.



City of Shelby
Electric Rate Schedule

Schedule SG/I

Effective 10-01-16 Billing

Replaces rates dated 07-01-14

Small General/Industrial Service - Available to the non-residential customer with monthly demand of 100kW or less.

Charges are calculated as follows:

	Rate	
Basic Facilities Charge	\$26.00	\$26.00
Minimum Demand: 30 kW		
	Summer (June- September)	Non- Summer (October- May)
Demand Charge:		
First 30 kW	No Charge	No Charge
All kW Over 30	\$ 8.00	\$8.00
Energy Charge:		
For the First 100 kWh per kW Billing Demand per month		
First 3,000 kWh	13.000 cents	13.000 cents
All Over 3,000 kWh	8.600 cents	8.100 cents
For the Next 200 kWh per kW Billing Demand per Month		
All kWh	8.600 cents	8.100 cents
For All Over 300 kWh per kW Billing Demand Per Month		
All kWh	8.600 cents	8.100 cents

Any applicable North Carolina state or local sales tax will be added to the customer's total charges.



City of Shelby
Electric Rate Schedules

Schedule SA

Effective 10-01-16 Billing

Replaces rates dated 07-01-14

Small General Service All-Electric - Available to the non-residential customer with a monthly demand of 100 kW or less in which environmental space conditionings is required and all energy for such conditioning (heating and cooling) is supplied electrically through the same meter as all other electric energy used in the establishment. However, if any such establishment contains residential housekeeping units, all energy for all water heating and cooking for such units is also supplied electrically.

Charges are calculated as follows:

	Rate	
	Summer (June- September)	Non- Summer (October- May)
Minimum Demand: 30 kW		
Basic Facilities Charge	\$26.00	\$26.00
	Summer (June- September)	Non- Summer (October- May)
Demand Charge:		
First 30 kW	No Charge	No Charge
All kW Over 30	\$8.00	\$8.00
Energy Charge:		
For the First 100 kWh per kW Billing Demand per month		
First 3,000 kWh	13.000 cents	13.000 cents
All Over 3,000 kWh	8.600 cents	8.100 cents
For the Next 200 kWh per kW Billing Demand per Month		
All kWh	8.600 cents	8.100 cents
For All Over 300 kWh per kW Billing Demand Per Month		
All kWh	8.600 cents	8.100 cents

Any applicable North Carolina state or local sales tax will be added to the customer's total charges.



City of Shelby
Electric Rate Schedule

Schedule M/LG

Effective 10-01-16 Billing

Replaces rates dated 07-01-14

Medium and Large General Service- Available to the non-residential customer whose monthly demand exceeds 100 kW but less than 500 kW in any three months out of twelve consecutive monthly billing periods, including the current billing period.

Charges are calculated as follows:

	Rate	
	Summer (June- September)	Non- Summer (October- May)
Basic Facilities Charge	\$50.00	\$50.00
Minimum Demand: 30kW		
Demand Charge:		
All kW	\$9.76	\$7.94
Energy charge:		
For the First 100 kWh per kW Billing Demand per Month		
All kWh	7.200 cents	7.200 cents
For the Next 200 kWh per kW Billing Demand per Month		
All kWh	7.200 cents	7.200 cents
For All Over 300 kWh per kW Billing Demand Per Month		
All kWh	7.200 cents	7.200 cents

Any applicable North Carolina state or local sales tax will be added to the customer's total charges.



City of Shelby
Electric Rate Schedule

Schedule M/LA

Effective 10-01-16 Billing

Replaces rates dated 07-01-14

Medium and Large General Service All-Electric – Available to the non-residential customer whose monthly demand exceeds 100 kW in any three months out of twelve consecutive monthly billing periods, including the current billing period, in which environmental space conditioning is required and all energy for all such conditioning (heating and cooling) is supplied electrically through the same meter as all other electric energy used in the establishment. However, if any such establishment contains residential housekeeping units, all energy for all water heating and cooking for such units is also supplied electrically.

Charges are calculated as follows:

	Rate	
Basic Facilities Charge	\$60.00	\$60.00
Minimum Demand: 30kW		
	Summer (June- September)	Non- Summer (October- May)
Demand Charge:		
All kW	\$9.76	\$7.94
Energy charge:		
For the First 100 kWh per kW Billing Demand per Month		
All kWh	7.200 cents	6.820 cents
For the Next 200 kWh per kW Billing Demand per Month		
All kWh	7.200 cents	6.820 cents
For All Over 300 kWh per kW Billing Demand Per Month		
All kWh	7.200 cents	6.820 cents

Any applicable North Carolina state or local sales tax will be added to the customer's total charges.



City of Shelby
Electric Rate Schedule

Schedule M/LI

Effective 10-01-16 Billing

Replaces rates dated 07-01-14

Medium and Large Industrial Service – Available only to establishments classifies as “Manufacturing Industries” by the Standard Industrial Classification manual, 1957 or later version, published by the Bureau of Budget, United States Government, and where more than 50% of the electric consumption of such establishment is used for its manufacturing processes whose monthly demand exceeds 100 kW in any three months out of twelve consecutive monthly billing periods, including the current billing period. Charges are calculated as follows:

	Rate	
Basic Facilities Charge	\$80.00	\$80.00
Minimum Demand: 30kW		
	Summer (June- September)	Non- Summer (October- May)
Demand Charge:		
All kW	\$9.76	\$7.94
Energy charge:		
For the First 100 kWh per kW Billing Demand per Month		
All kWh	6.810 cents	6.810 cents
For the Next 200 kWh per kW Billing Demand per Month		
All kWh	6.810 cents	6.810 cents
For All Over 300 kWh per kW Billing Demand Per Month		
All kWh	6.810 cents	6.810 cents

Any applicable North Carolina state or local sales tax will be added to the customer’s total charges.



City of Shelby
Electric Rate Schedule

Schedule V/LG

Effective 10-01-16 Billing

Replaces rates dated 07-01-14

Very Large General Service – Available to the non-residential customer whose monthly demand is 500 kW or greater in any three months out of twelve consecutive monthly billing periods, including the current billing period.

Charges are calculated as follows:

	Rate	
	Summer (June-September)	Non-Summer (October-May)
Basic Facilities Charge	\$150.00	\$150.00
Minimum Demand: 30kW		
Demand Charge:		
All kW	\$9.76	\$7.94
Energy charge:		
For the First 100 kWh per kW Billing Demand per Month		
All kWh	6.550 cents	6.550 cents
For the Next 200 kWh per kW Billing Demand per Month		
All kWh	6.550 cents	6.550 cents
For All Over 300 kWh per kW Billing Demand Per Month		
All kWh	6.550 cents	6.550 cents

Any applicable North Carolina state or local sales tax will be added to the customer's total charges.



**SCHEDULE CP-98-2-9
EFFECTIVE 10-01-16 BILLING
Replaces Rates dated 07-01-14**

***City of Shelby*
Coincident Peak Rate - 98 – 2
Electric Rate Schedule CP-98-2**

AVAILABILITY

Available only to new commercial or industrial loads which begin receiving service after July 1, 1998. The demand of the new load must equal or exceed 500 kW but be less than 3,000 kW during at least three months of a twelve-month period.

Service under this Schedule shall be used solely by the contracting customer in a single enterprise, located entirely on a single contiguous site or premises.

This Schedule is not available for auxiliary or breakdown service and power delivered hereunder shall not be used for resale or exchange or in parallel with other electric power, or as a substitute for power contracted for or which may be contracted for under any other schedule of the City, except at the option of the City, under special terms and conditions expressed in writing in the contract with the Customer.

The obligations of the City in regard to supplying power are dependent upon its securing and retaining all necessary rights-of-way, privileges, franchises, and permits for the delivery of such power, and the City shall not be liable to any customer or applicant for power in the event the City is delayed in, or is prevented from furnishing the power by its failure to secure and retain such rights-of-way, rights, privileges, franchises, and/or permits.

TYPE OF SERVICE

The City will furnish 60-Hertz service through one meter, at one delivery point, at one of the following approximate voltages where available:

Single-phase, 120/240 volts; or
 3 phase, 208Y/120 volts, 480Y/277 volts; or
 3 phase, 3 wire, 240, 480, 575, or 2400 volts, or
 3 phase 4160Y/2400, 12470Y/7200, or
 3 phase voltages other than the foregoing, but only at the City's option, and provided that the size of the Customer's load and the duration of the Customer's contract warrants a substation solely to serve that Customer, and further provided that the Customer furnish suitable outdoor space on the premises to accommodate a ground-type transformer installation, or substation, or a transformer vault built in accordance with the City's specifications.

The type of service supplied will depend upon the voltage available at or near the Customer's location. Prospective customers should ascertain the available voltage by inquiry at the office of the City before purchasing equipment.

Motors of less than 5 HP may be single-phase. All motors of more than 5 HP must be equipped with starting compensators and all motors of more than 25 HP must be of the slip ring type except that the City reserves the right, when in its opinion the installation would not be detrimental to the service of the City, to permit other types of motors.

MONTHLY RATE

A. Basic Facilities Charge	\$500.00
B. Demand Charge:	
Monthly Billing Demand	
On-Peak Summer (June–Sept.)	\$18.00 per kW
On-Peak Winter (Oct.–May)	\$5.00 per kW
Excess Demand (all months)	\$3.50 per kW
C. Energy Charge:	
Summer (June–Sept.)	
On-Peak	\$0.05680 per kWh
Off-Peak	\$0.05038 per kWh
Winter (Oct.–May)	
On-Peak	\$0.04988 per kWh
Off-Peak	\$0.04543 per kWh

DEFINITION OF “MONTH”

The term “month” as used in the Schedule means the period intervening between meter readings for the purposes of monthly billing, such readings being taken once a month.

DETERMINATION OF BILLING DEMAND**Billing Demand:**

Billing Demand shall be the average of the integrated clock hour kW demands measured during the hours of the On-Peak Period on the day identified as the Peak Management Day used by the North Carolina Municipal Power Agency Number 1 (NCMPA1) for wholesale billing purposes during the corresponding month of Customer's billing.

On-Peak Periods:

On-peak periods are non-holiday weekdays during the following times:

June-September	2pm – 6pm
December-February	7am – 9am
All other months	7am – 9am and 2pm – 6pm

Holidays:

The following days of each calendar year are considered holidays: New Years Day, Good Friday, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, the Friday following Thanksgiving Day, and Christmas Day. In the event that any of the foregoing Holidays falls on a Saturday, the preceding Friday shall be deemed to be the Holiday. In the event any of the foregoing Holidays falls on a Sunday, the following Monday shall be deemed to be the Holiday.

Peak Management Days:

Peak Management Days are the days on which NCMPA1 notifies its Participants to activate their peak management programs during On-Peak periods. The Peak Management Day used to establish the city's wholesale billing demand is the one Peak Management Day during the month on which NCMPA1 experienced the greatest average load (determined as the average of NCMPA1's integrated hourly loads during the hours of the On-Peak Period).

EXCESS DEMAND

Excess demand shall be the difference between the maximum integrated clock hour kW demand recorded during the current billing month and the Billing Demand for the same billing month.

NOTIFICATION BY CITY

The City will use diligent efforts to provide advance notice to the Customer of Peak Management Days if requested. However, the City does not guarantee that advance notice will be provided. Notification by the City will be provided to the Customer by direct telephone communications or automatic signal, as mutually agreed. The Customer will hold the City harmless in connection with its response to notification.

DETERMINATION OF ENERGY

The kWh of energy shall be the sum of all energy used during the current billing month as indicated by watt-hour meter readings.

ON-PEAK ENERGY

For billing purposes in any month, On-Peak Energy, in kWh, shall be the metered energy during the On-Peak Energy Period, whereby the On-Peak Energy Period is defined as non-holiday weekdays from 7:00 AM to 11:00 PM.

OFF-PEAK ENERGY

For billing purposes in any month, Off-Peak Energy, in kWh, shall be the metered total monthly energy less the amount of energy billed in that month under On-Peak Energy.

POWER FACTOR CORRECTION

When the average monthly power factor of the Customer's power requirements is less than 90 percent, the City may correct the integrated demand in kilowatts for that month by multiplying by 90 percent and dividing by the average power factor in percent for that month.

CONTRACT PERIOD

Each customer shall enter into a contract to purchase electricity from the City for a minimum original term of one (1) year, and thereafter from year to year upon the condition that either party can terminate the contract at the end of the original term, or at any time thereafter, by giving at least sixty (60) days prior notice of such termination in writing; but the City may require a contract for a longer original term of years where the requirement is justified by the circumstances.

SALES TAX

North Carolina sales tax of 7% shall be added to the customer's total charges for each month, determined in accordance with the above electric rates.

City of Shelby
 Electric Rate Rider REPS
 Renewable Energy Portfolio Standards (REPS) Charge

Applicability

The Renewable Energy Portfolio Standards Charge set forth in this Rider is applicable to all customer accounts receiving electric service from the City of Shelby, except as provided below. These charges are collected for the expressed purpose of enabling the City to meet its Renewable Energy Portfolio Standards compliance obligations as required by the North Carolina General Assembly in its Senate Bill 3 ratified on August 2, 2007.

Billing

Monthly electric charges for each customer account computed under the City’s applicable electric rate schedule will be increased by an amount determined by the table below:

Customer Type	Monthly Charges		
	<u>Renewable Resources</u>	<u>DSM/Energy Efficiency</u>	<u>Total REPS Charge</u>
Residential Account	\$ 0.68	\$ 0.00	\$ 0.68
Commercial Account	\$ 3.71	\$ 0.00	\$ 3.71
Industrial Account	\$38.22	\$ 0.00	\$38.22

Exceptions

Industrial and Commercial Customer Opt-out

All industrial customers, regardless of size, and large commercial customers with usage greater than one million kWh’s per year can elect not to participate in City’s demand-side management and energy efficiency measures in favor of its own implemented demand-side management and energy efficiency measures by giving appropriate written notice to the City. In the event such customers “opt-out”, they are not subject to the DSM/Energy Efficiency portion of the charges above. All customers are subject to the Renewable Resources portion of the charges above.

Auxiliary Service Accounts

The following service schedules will not be considered accounts because of the low energy use associated with them and the near certainty that customers served under these schedules already will pay a per account charge under another residential, commercial or industrial service schedule:

- Outdoor Lighting Service (metered and unmetered)
- Street and Public Lighting Service
- Traffic Signal Service

Sales Tax

Applicable North Carolina sales tax will be added to charges under this Rider.

Effective for service rendered after July 1, 2018.

**City of Shelby
Renewable Energy Credit Rider
Electric Rate Rider RECR-1**

AVAILABILITY

This optional rate rider is available to customers on any City of Shelby (“City”) rate schedule who operate solar photovoltaic, wind powered, or biomass-fueled generating systems, without battery storage, located and utilized at the customer’s primary residence or business. To qualify for this rate rider, the customer must have complied with the City’s Interconnection Standards and have an approved Interconnection Request Form. As part of the Interconnection Request Form approval process, the City retains the right to limit the number and size of renewable energy generating systems installed on the City’s System. The generating system that is in parallel operation with service from the City and located on the customer’s premises must be manufactured, installed, and operated in accordance with all governmental and industry standards, in accordance with all requirements of the local code official, and fully conform with the City’s applicable renewable energy interconnection interface criteria. Qualified customers must be generating energy for purposes of a “buy-all/sell-all” arrangement to receive credits under this rate rider. That is, the City agrees to buy all and the customer agrees to sell all of the energy output and associated energy from the renewable energy resource. Customers with qualified systems may also apply for NC GreenPower credits or sell Renewable Energy Certificate (“REC”) credits.

All qualifying facilities have the option to sell energy to the City on an “as available” basis and receive energy credits based on the Variable Rates identified in this Rider for the delivered energy.

MONTHLY CREDIT

Monthly credits are paid according to the type of renewable generation.

Wind and Biomass Energy Credit (\$ Per kWh):

	<u>Variable</u>
On-peak energy*	\$0.028
Off-peak energy	\$0.0103

Solar Photovoltaic Energy Credit (\$ Per kWh):

	<u>Variable</u>
All energy*	\$0.0304

* These energy credits include a capacity component.

MONTHLY ENERGY

Monthly Energy shall be the total kWh of energy produced by the generating facility during the current calendar month. All energy produced by the Customer's renewable energy generating system must be delivered to the City, since the city does not offer net metering at this time.

ON-PEAK ENERGY

On-Peak Energy shall be the metered energy during the On-Peak Energy Period of the current calendar month, whereby the On-Peak Energy Period is defined as non-holiday weekdays from 7:00 AM to 11:00 PM EPT.

OFF-PEAK ENERGY

Off-Peak Energy shall be the Monthly Energy less the amount of energy billed as On-Peak Energy.

CONTRACT PERIOD

Prior to receiving service under this Rider, the City and the customer shall have entered either an Interconnection Agreement or executed a Certificate of Completion (inverter-based generators less than 10 kW) and a Power Purchase Agreement which covers the special terms and conditions for the customer's requirements related to the interconnection of the customer's renewable energy generating system.

Each of these agreements shall have a minimum term of one (1) year. Either party may terminate the agreements after one year by giving at least thirty (30) days previous notice of such termination in writing.

GENERAL

Service under this Rider is subject to the provisions of the Service Regulations of the City contained in the *City of Shelby Terms and Conditions of Electric Service and Electric Service Regulations*.

SPECIAL CONDITIONS

The customer's service shall be metered with two meters, one of which measures all energy provided by the City and used by the customer, and the other measures the amount of energy generated by the customer's renewable energy generator which is provided to the City.

In the event that the City determines that it is necessary to install any additional equipment to protect the safety and adequacy of electric service provided to other customers, the customer shall pay for the cost of such equipment in accordance with the terms of its Power Purchase Agreement.

Effective July 1, 2018.



City of Shelby
Outdoor Lighting Schedule
Effective July 1, 2017
Replaces rates effective October 1, 2016

Standard Outdoor Lighting Rental Rates

	Monthly Charge
	<u>Per Unit</u>
40 watt, 3,500 lumen LED	\$ 15.64
73 watt, 8,085 lumen LED	\$ 16.87
161 watt, 16,300 lumen LED	\$ 19.81
100 watt, 9,500 lumen High Pressure Sodium NEMA Head*	\$ 11.60
150 watt, 15,000 lumen, High Pressure Sodium*	\$ 17.40
250 watt, 27,500 lumen, High Pressure Sodium*	\$ 28.99
250 watt, 27,500 lumen, High Pressure Sodium, Flood Light*	\$ 28.99
400 watt, High Pressure Sodium Flood fixture	\$ 35.75
400 watt, Customer owned and maintained*	\$ 19.54
400 watt, Customer owned, maintained by City, Customer provides materials*	\$ 20.92
1000 watt, Customer owned and maintained*	\$ 47.89
1000 watt, Customer owned, maintained by City, Customer provides materials*	\$ 51.66

*No longer offered effective April 2017

Charges Due Before Installation:	Charge Per
	<u>Unit</u>
Additional 30' standard wooden pole	\$ 83.00
Additional 35' standard wooden pole	\$123.62
Additional bracket:	
6 foot	\$ 45.30
8 foot	\$ 73.00
12 foot	\$125.00
20 foot	\$154.33
Additional Down Guy	\$ 93.54
Additional Span Guy	\$125.22
Primary Extension (per foot)	Actual Cost
Underground Secondary Conductor (per foot)	\$ 1.17
Decorative Luminaries	Actual Cost
Decorative Poles	Actual Cost



CITY OF SHELBY

Natural Gas Base Rates* Effective 11/1/2016

Residential Facilities Charge	\$8.50 / month
Residential Base Rate	\$6.69 / Dekatherm
General Commercial and Industrial Facilities Charge	\$12.50 / month
General Commercial and Industrial Base Rate	\$ 5.30 / Dekatherm
High Load Factor Facilities Charge	\$60.00 / month
High Load Factor Base Rate	\$ 3.58 / Dekatherm
Interruptible Facilities Charge	\$60.00 / month
Interruptible Base Rate:	
First 1,500 MCF / month	\$2.08 per MCF
Next 1,500 MCF/ month	\$1.66 per MCF
Next 3,000 MCF / month	\$1.36 per MCF
Next 9,000 MCF/ month	\$1.12 per MCF
Over 15,000 MCF / month	\$0.92 per MCF
Industrial Firm Transportation Facilities Charge	\$500.00 / month
Industrial Firm Transportation Base Rate:	
First 50,000 dekatherms / month	\$.635 per Dekatherm
Next 25,000 dekatherms / month	\$.435 per Dekatherm
Next 25,000 dekatherms / month	\$.245 per Dekatherm
All over 100,000 dekatherms / month	\$.135 per Dekatherm

*Price does not include the actual cost of natural gas; this cost is passed on to the customer each month as prices change.



**SCHEDULE 41
Base Rate Effective 5/10/2013 Billing**

CITY OF SHELBY

RESIDENTIAL GAS SERVICE

AVAILABILITY

Gas Service under this rate is available for all residential purposes in individual residences and in individual units of multiple-family buildings located where City gas service is available.

CHARACTER OF SERVICE

Natural gas supplied under this schedule is sold on a firm basis only and shall be supplied through a single delivery point and be separately metered. Commingling of gas purchased under this schedule with gas purchased under other rate schedules is prohibited. All natural gas delivered under this rate is for the exclusive use of the customer and shall not be resold.

MEASUREMENT, BILLING AND PAYMENT

For measurement purposes, the volume of natural gas delivered under this rate schedule shall be measured in cubic foot units. Volumes of gas hereunder will be determined in accordance with the City's measurement base. For billing purposes, the volume of natural gas billed under this rate schedule shall be billed by the hundred cubic foot units (CCF).

RATE

The City of Shelby Natural Gas System Rates shall be set forth on Sheet No. 40 in this tariff and are incorporated herein by reference. The customer's total bill is calculated using the following components.

$$\text{Total Bill} = \text{FC} + (\text{U} \times \text{CR})$$

FC = Monthly Facilities Charge

U = Customer Monthly Usage in CCF

CR = Total Commodity Rate for the current period in CCF

The Total Commodity Rate is adjusted for each billing period by adding the Base Commodity rate to the average incremental cost of gas supply for the current period. This value is computed on a per dekatherm basis and converted to a per hundred cubic feet basis using the current heating value content of the gas. The Total Commodity Rate will be calculated each billing cycle and set forth on Schedule 40. The base commodity rate is shown below.

	<u>Monthly Facilities Charge</u>	<u>Base Commodity Rate</u>
Residential	\$8.50	\$6.69/dekatherm



**SCHEDULE 42
Base Rate Effective 5/10/2013 Billing**

CITY OF SHELBY

GENERAL COMMERCIAL AND INDUSTRIAL GAS SERVICE

AVAILABILITY

Gas Service under this rate is available for all non residential customers where City gas service is available.

CHARACTER OF SERVICE

Natural gas supplied under this schedule is sold on a firm basis only and shall be supplied through a single delivery point and be separately metered. Commingling of gas purchased under this schedule with gas purchased under other rate schedules is prohibited. All natural gas delivered under this rate is for the exclusive use of the customer and shall not be resold.

MEASUREMENT, BILLING AND PAYMENT

For measurement purposes, the volume of natural gas delivered under this rate schedule shall be measured in cubic foot units. Volumes of gas hereunder will be determined in accordance with the City's measurement base. For billing purposes, the volume of natural gas billed under this rate schedule shall be billed by the hundred cubic foot units (CCF).

RATE

The City of Shelby Natural Gas System Rates shall be set forth on Sheet No. 40 in this tariff and are incorporated herein by reference. The customer's total bill is calculated using the following components.

$$\text{Total Bill} = \text{FC} + (\text{U} \times \text{CR})$$

- FC = Monthly Facilities Charge
- U = Customer Monthly Usage in CCF
- CR = Total Commodity Rate for the current period in CCF

The Total Commodity Rate is adjusted for each billing period by adding the Base Commodity rate to the average incremental cost of gas supply for the current period. This value is computed on a per dekatherm basis and converted to a per hundred cubic feet basis using the current heating value content of the gas. The Total Commodity Rate will be calculated each billing cycle and set forth on Schedule 40. The base commodity rate is shown below.

	<u>Monthly Facilities Charge</u>	<u>Base Commodity Rate</u>
General Commercial & Industrial Gas Service	\$12.50	\$5.30/dekatherm



**SCHEDULE 43
Base Rate Effective 11/1/2016 Billing
Replaces rates effective 5/10/2013**

CITY OF SHELBY

HIGH LOAD FACTOR GAS SERVICE

AVAILABILITY

Gas Service under this rate schedule is available to any eligible commercial or industrial consumer using natural gas principally for process stream generation, manufacturing purposes, or any other base-load application, where the use of gas for space heating is only incidental. This rate is not available to consumers whose use of gas during the month of least consumption is less than 50% of the use during the month of greatest consumption.

CHARACTER OF SERVICE

Natural gas supplied under this schedule is sold on a firm basis only and shall be supplied through a single delivery point and be separately metered. Commingling of gas purchased under this schedule with gas purchased under other rate schedules is prohibited. All natural gas delivered under this rate is for the exclusive use of the customer and shall not be resold.

MEASUREMENT, BILLING AND PAYMENT

For measurement purposes, the volume of natural gas delivered under this rate schedule shall be measured in cubic foot units. Volumes of gas hereunder will be determined in accordance with the City’s measurement base. For billing purposes, the volume of natural gas billed under this rate schedule shall be billed by the hundred cubic foot units (CCF).

RATE

The City of Shelby Natural Gas System Rates shall be set forth on Sheet No. 40 in this tariff and are incorporated herein by reference. The customer’s total bill is calculated using the following components.

$$\text{Total Bill} = \text{FC} + (\text{U} \times \text{CR})$$

- FC = Monthly Facilities Charge
- U = Customer Monthly Usage in CCF
- CR = Total Commodity Rate for the current period in CCF

The Total Commodity Rate is adjusted for each billing period by adding the Base Commodity rate to the average incremental cost of gas supply for the current period. This value is computed on a per dekatherm basis and converted to a per hundred cubic feet basis using the current heating value content of the gas. The Total Commodity Rate will be calculated each billing cycle and set forth on Schedule 40. The base commodity rate is shown below.

	<u>Monthly Facilities Charge</u>	<u>Base Commodity Rate</u>
High Load Factor Gas Service	\$60.00	\$3.58/dekatherm



SCHEDULE 44
Base Rate Effective 5/10/2013 Billing

CITY OF SHELBY

INTERRUPTIBLE GAS SERVICE
WITH OR WITHOUT PARTIAL FIRM REQUIREMENTS

AVAILABILITY

Gas service under this rate schedule is available by written contract to eligible large industrial consumers, whose use of gas is principally for process purposes, and where space heating is incidental only. This service is offered only to customers who average daily gas usage is reasonably anticipated to equal or exceed 50 dekatherms per day.

STANDBY ALTERNATE FUEL CAPACITY

Customers purchasing gas pursuant to this Rate Schedule shall maintain, in useable condition, alternate fuel facilities with ample on-site alternate fuel capability for supplying 100% of the establishment's gas requirements during periods of gas interruption or curtailment. Such interruption or curtailment shall be immediately effective upon verbal or written notification by the City and Customer shall refrain from using gas until permitted to do so by the City. It is understood and agreed that the City will have the right to suspend gas service without further notice to the Customer in the event the Customer fails to curtail Customer's use of gas in accordance with the City's notice of curtailment.

CHARACTER OF SERVICE

Natural gas supplied under this schedule is sold on an interruptible basis only and shall be supplied through a single delivery point and be separately metered. Commingling of gas purchased under this schedule with gas purchased under other rate schedules is prohibited. All natural gas delivered under this rate is for the exclusive use of the customer and shall not be resold.

MEASUREMENT, BILLING AND PAYMENT

For measurement purposes, the volume of natural gas delivered under this rate schedule shall be measured in cubic foot units. Volumes of gas hereunder will be determined in accordance with the City's measurement base. For billing purposes, the volume of natural gas billed under this rate schedule shall be billed by the hundred cubic foot units (CCF).

RATE

The City of Shelby Natural Gas System Rates shall be set forth on Sheet No. 40 in this tariff and are incorporated herein by reference. The customer's total bill is calculated using the following components.

SCHEDULE 44

$$\text{Total Bill} = \text{FC} + (\text{U} \times \text{CR})$$

FC = Monthly Facilities Charge

U = Customer Monthly Usage in CCF

CR = Total Commodity Rate for the current period in CCF

The Total Commodity Rate is adjusted for each billing period by adding the Base Commodity rate to the average incremental cost of gas supply for the current period. This value is computed on a per dekatherm basis and converted to a per hundred cubic feet basis using the current heating value content of the gas. The Total Commodity Rate will be calculated each billing cycle and set forth on Schedule 40. The base commodity rate is shown below.

<u>Monthly Facilities Charge</u>		<u>Base Commodity Rate</u>	
Interruptible Industrial	\$60.00	First 1500 MCF/month	\$2.08/dekatherm
		Next 1500 MCF/month	\$1.66/dekatherm
		Next 3000 MCF/month	\$1.36/dekatherm
		Next 9000 MCF/month	\$1.12/dekatherm
		All volumes over 15,000 MCF/month	\$0.92/dekatherm

PROVISIONS:

1. Whenever curtailment or interruption of interruptible gas delivered hereunder is required, the City shall issue a curtailment order to consumer, specifying the quantity of gas to be curtailed and the time at which such curtailment is to be made.

When restoration of service is permissible, the City shall similarly issue a restoration order specifying the quantity of gas to be restored and the time at which such restoration is to be made. Consumer shall carry out all such orders at the time specified therein. A curtailment order shall be issued at least one hour in advance of its effective time.

2. In the event customer fails to discontinue the use of interruptible gas after one hour's notice that the interruptible gas under this schedule is not available, all gas so used shall be paid for by the consumer at a rate of \$55.00 per DT of maximum day use of such unauthorized gas, in addition to the regular commodity charge for such gas and any charges for firm gas.

3. When a customer is notified to curtail service, or while gas service is being curtailed, customer finds it impossible to continue operations on his standby fuel because some bona fide emergency and the City has gas available from some source other than its Contract Demand Service from Transcontinental Gas Pipe Line Corporation, the City may, at its discretion, furnish emergency gas service upon request from customer for such service. All emergency gas so used shall be paid for by the consumer at the rate of \$3.00 per dekatherm of gas plus the highest incremental gas commodity cost for gas purchased by the City in the current month. The City shall not be liable in any way to any customer for failure in whole and in part, temporary or permanent, to deliver emergency gas under this provision.



Effective July 1, 2018
Replaces schedule effective 7/1/2014

CITY OF SHELBY

NATURAL GAS INDUSTRIAL FIRM **TRANSPORTATION RATE SCHEDULE**

AVAILABILITY

This service is available to any industrial class of customer whose annual consumption is equal to or greater than 912,500 dekatherms per year. The customer must also be located inside the city limits of Shelby, NC and be connected to the City of Shelby (City) natural gas system for a minimum of 12 months:

- A. To the extent that the City and Customer have adequate facilities and equipment available and in place for transporting and delivery of such volumes of gas;
- B. When a Customer has executed a Service Agreement with the City, wherein the City agrees to transport and deliver volumes of gas received for the Customer as specified therein.

CHARACTER OF SERVICE

Transportation of natural gas by the City under this rate schedule shall be on a firm basis. Natural gas supplied under this schedule shall be supplied through a single delivery point and be separately metered. Commingling of gas purchased under this schedule with gas purchased under other rate schedules is prohibited. All natural gas delivered under this rate is for the exclusive use of the customer and shall not be resold.

Each year, qualifying customers shall request this transportation service prior to March 1st and provide a Maximum Daily Quantity (MDQ) which represents the quantity of gas the City is obligated to transport on a firm basis. The annual service shall commence July 1st and run through June 30th of the following year. The City Manager must approve and accept the MDQ prior to the commencement of service. Once the City approval is granted, the service will be provided under this Rate Schedule through June 30th of the following year. The customer must remain on this rate schedule through June 30st of the following year.

MONTHLY RATE

Customer Charge	\$500.00
First 50,000 Dekatherms	\$.635 per Dekatherm
Next 25,000 Dekatherms	\$.435 per Dekatherm
Next 25,000 Dekatherms	\$.245 per Dekatherm
All over 100,000 Dekatherms	\$.135 per Dekatherm

The usage charges are subject to a minimum monthly bill of \$42,625.00 per month. The City reserves the option to waive the monthly minimum billing at their discretion.

Any applicable North Carolina state or local sales tax will be added to the customer's total charges.

DETERMINATION OF DELIVERIES

The volumes of gas transported pursuant to this schedule shall be the volumes delivered to the City by the Customer at the point of delivery with Williams Transco. Gas delivered hereunder shall be billed as the first gas through the Customer's meter each month.

BALANCING OF TRANSPORTATION VOLUMES

Receipts and deliveries of gas hereunder shall be at uniform rates of flow with no significant fluctuations or imbalances. Customers (or its Agent) are responsible to match daily gas deliveries into the City's system with daily gas consumption by Customer as closely as possible. Any imbalances shall be corrected by the Customer (or its Agent), insofar as practicable, during the month in which they occur. Customers (or its Agent) are expected to proactively manage intra-month imbalances. Customer (or its Agent) may adjust its daily nominations during a month in order to correct any accumulated imbalance and maintain a monthly balance subject to the operating limitations of the City. The City reserves the right to limit the amount of such imbalances to avoid operating problems, comply with balancing requirements of the upstream pipeline(s), and to mitigate the need to acquire additional daily supply at prices that would adversely affect sales customers. The Customer (or its Agent) will be responsible for any imbalance charges assessed by upstream pipeline(s) in connection with any gas transported by the Customer under this Rate Schedule.

In the event Customer (or its Agent) fails to abide by the requirements set forth above, the City shall have the right to curtail deliveries to Customer if an imbalance is negative or reducing Customer's nominated quantities if an imbalance is positive. The Customer will be responsible for any imbalance charges assessed by upstream pipeline(s) in connection with any gas transported by the Customer. The City reserves the right to take other reasonable action to mitigate system operational problems. The City will use its reasonable efforts to notify the Customer or the Customer's Agent before proceeding with a unilateral nomination reduction or delivery curtailment and will notify Customer of any reduction to Customer's nomination that has been instituted by the City.

Any time the Customer is consistently using more or less gas than is being delivered to the City for the Customer's account, it shall be the Customer's responsibility to bring its supply and requirements into balance. Customers must balance within 5% of their monthly deliveries and

within 10% of their daily deliveries in order to maintain the integrity of the system under normal operating conditions.

In instances where there is an over-deliver of supply for a month, the City at its option, may cash-out this over-supply and purchase any or all of the excess volumes at a rate of 20 cents per dekatherm lower than its lowest cost of commodity supply that month.

In instances where there is an under-deliver of supply for a month, the City at its option, may cash-out this under-supply and sell any or all of the deficit volumes to the Customer at a rate of 20 cents per dekatherm higher than the firm sales tariff rate (High Load Factor Rate) for that month.

During an Operational Flow Order (OFO) on any upstream pipeline and in other situations where the City notifies the customer via email or by phone, Customers must balance within 5% of their daily deliveries to maintain the integrity of the system and avoid causing the City to purchase additional gas or sell excess gas.

In instances where there is an over-deliver of supply during an OFO or in other situations identified by the City, the City at its option, may cash-out this over-supply and purchase any or all of the excess volumes at a rate of 20 cents per dekatherm lower than its lowest cost of commodity supply or the price to sell excess supply for that day.

In instances where there is an under-deliver of supply during an OFO or other situation identified by the City, the City at its option, may cash-out this under-supply and sell any or all of the deficit volumes to the Customer at a rate of 20 cents per dekatherm higher than the highest cost of commodity supply for that day.

In addition, the Customer will also be charged imbalance penalties in instances where the City incurs imbalance or overrun penalties from the pipeline supplier due to overruns or under-deliveries. These charges will be based on a prorated share of the penalty attributed to the Customer.

LATE PAYMENT CHARGE

Unless bill is paid on or before ten (10) days after the due date as shown on bill, the account will be assessed late fees as outlined in the City's fee schedule.

SPECIAL PROVISIONS

1. The customer will operate within the guidelines required by Williams Transco Gas Pipeline (transporter). When requested by the City, the Customer, or its agent, shall inform the City, by 8:30 am (or other time prescribed by the City) of the working day prior to the day(s) the gas is to be delivered, of the anticipated consumption level and the volume requested for delivery. At that time, the City, or its agent, shall inform the Customer of any restrictions on the volume requested for delivery.
2. The Customer, or its agent, is responsible for all of the necessary arrangements and notification for the scheduling of transportation on the pipeline.

3. The Customer, or its agent, must purchase the necessary software package provided by Williams Transco Gas Pipeline to make possible daily monitoring of gas flows.
4. Gas transported on this schedule shall be separately metered and shall not be used interchangeably with firm gas purchased or transported on any schedule.
5. The term of the contract shall be for a term of not less than one year.
6. Customers must remain on this tariff schedule for a period of no less than 12 months before switching tariffs or service.

RECONNECTION CHARGE

There shall be a charge for reconnection of services terminated because of non-payment of bills in accordance with the City Code.



Effective July 1, 2018
Replaces schedule effective 7/1/2014

CITY OF SHELBY
LARGE INDUSTRIAL FIRM GAS SERVICE

AVAILABILITY

Gas service under this rate schedule is available to eligible large industrial consumers, whose use of gas is principally for process purposes, and where space heating is incidental only. This service is offered only to customers whose average daily gas usage is reasonably anticipated to equal or exceed 1000 dekatherms per day. Existing customer's consumption must be equal to or greater than 365,000 dekatherms per year to qualify for this rate.

- A. To the extent that the City and Customer have adequate facilities and equipment available and in place for transporting and delivery of such volumes of gas;
- B. When a Customer has executed a Service Agreement with the City, wherein the City agrees to transport and deliver volumes of gas received for the Customer as specified therein.

CHARACTER OF SERVICE

Natural gas supplied under this schedule is sold on a firm basis only and shall be supplied through a single delivery point and be separately metered. Commingling of gas purchased under this schedule with gas purchased under other rate schedules is prohibited. All natural gas delivered under this rate is for the exclusive use of the customer and shall not be resold.

Each year, the customer shall elect a Maximum Daily Quantity (MDQ) which represents the quantity of gas the City is obligated to provide on a firm basis. The customer shall elect a MDQ prior to March 1st of each year that will be utilized for a 12 month term starting July 1st through June 30th following the MDQ election. The City Manager must approve and accept the MDQ prior to the commencement of service. Once the City approval is granted, the service will be provided under this Rate Schedule through June 30th of the following year. The customer must remain on this rate schedule through June 30th of the following year.

MEASUREMENT, BILLING AND PAYMENT

For measurement purposes, the volume of natural gas delivered under this rate schedule shall be measured in cubic foot units. Volumes of gas hereunder will be determined in accordance with the City's measurement base. For billing purposes, the volume of natural gas billed under this rate schedule shall be billed by the hundred cubic foot units (CCF).

MONTHLY RATE

The customer's total bill is calculated using the following components.

$$\text{Total Bill} = (\text{MDQ} \times \text{D}) + (\text{U} \times \text{CR})$$

- MDQ = Maximum Daily Quantity elected for term July 1 – June 30th, Dt/day
- D = Monthly Demand Charge
- U = Customer Monthly Usage in CCF
- CR = Total Commodity Rate for the current period in CCF

The customer shall pay the Demand Charge component of the rate (MDQ x D) each month during the July 1- June 30th term regardless of the amount of gas purchased. In the event that the customer utilizes more gas on a daily basis, as measured and reported by the City's telemetering equipment, the MDQ will be adjusted upward to match the highest daily delivery measured for the remainder of the term July 1 – June 30th.

The revision of the customer MDQ based on actual deliveries shall not create any right to service at a specified level. All changes to character and quantity of service shall be subject to the City's consent based on the evaluation of the capacity of the City's pipeline system and gas supply contracts.

The Monthly Demand Charge shall be equal to 100% of the weighted average of the monthly reservation charges paid by the City to Transco for firm transportation service (including applicable demand surcharges) for capacity to deliver gas to the City's gas system. The Monthly Demand Charge shall be computed using the following formula: Firm Sales Daily Reservation Rate x days in the Month = Monthly Demand Charge. The Firm Sales Daily Reservation Rate shall be computed based on the weighted average of the price paid by the City for telescoped capacity on Transco, utilizing the telescoped reservation charges and surcharges in effect from time to time and charged by Transco (currently 17%, Zone 1-5; 25%, Zone 2-5; and 58%, Zone 3-5).

The Total Commodity Rate is adjusted for each billing period by adding the Base Commodity Rate to the average incremental cost of gas supply for the current period. The average incremental cost of gas supply shall be estimated upon the current monthly billing, and trued up to match actual costs in the following month. The cost of gas true up may result in additional charges or a credit due the customer. The base commodity rate is shown below.

Base Commodity Rate

Large Industrial Firm Gas Service	All Volumes	\$.85/dekatherm
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Any applicable North Carolina state or local sales tax will be added to the customer's total charges.

NOTIFICATION OF MONTHLY AND DAILY USE

The Customer must notify the City on or before the fifteenth day prior to each month and provide an estimate of the gas to be used each month. The Customer must not exceed the MDQ on any day, without written permission from the City. Any volumes exceeding the MDQ without permission from the City are hereby defined as Unauthorized Over-Run Volumes. The City reserves the right to curtail any Unauthorized Over-Run Volumes. The Customer shall be liable for any incremental charges or assessments (including, but not limited to penalties) by the upstream interstate pipeline during the time of the unauthorized usage by such Customer. The Customer shall also be billed any difference between the City's average incremental commodity cost for the month and the maximum daily commodity cost incurred for any Unauthorized Over-Run Volumes. The payment of a penalty for Unauthorized Over-Run volumes shall not under any circumstances be considered as giving any such Customer the right to take Unauthorized Over-Run volumes, nor shall such payment be considered as a substitute for any other remedies available to the City.

When requested by the City, the customer, or its agent, shall inform the City by 8:30 am (or other time prescribed by the City) of the working day prior to the day(s) the gas is to be consumed of the anticipated customer's usage. The Customer must also keep their usage to within 5% of their daily estimated volumes to maintain the integrity of the system.

In instances where the Customer uses more than 5% of their estimated volumes during OFO or other situations where the City has notified the customer to estimate daily volumes, the City at its option, may invoice the Customer for actual gas supply commodity costs plus penalties in lieu of the average incremental cost of gas supply for the current period for the volumes over 5% of the Customer's estimated daily volumes for the cost gas supply for that day.

LATE PAYMENT CHARGE

Unless bill is paid on or before ten (10) days after the due date as shown on bill, the account will be assessed late fees as outlined in the City's fee schedule.



Natural Gas Residential Incentives

Revised 7/10/2010

Existing Customer*

Water Heater Rebate	\$150 1 st ; \$100 2 nd water heater
Primary Heat Rebate	\$200 1 st ; \$100 2 nd furnace
Range Rebate	\$50 for range
Dryer Rebate	\$50 for dryer

*Customer already has gas service installed-incentives only to replace appliances not on gas.

New Customer

Service Line	\$5.00 per foot
Water Heater Rebate	\$150 1 st ; \$100 2 nd water heater + up to 75' free service line
Primary Heat Rebate	\$200 1 st ; \$100 2 nd furnace + up to 100' free service line
Range Rebate	\$50
Dryer Rebate	\$50

Builder/Developer/New Construction

Service Line Cost	\$5.00/foot
Piping Allowance**	\$400.00*** and up to 175' free service line

**Requires participation in the "2 + Piping" program OR the "2 + 1" program.

2 + Piping Program

The "2 + Piping" program requires installation of natural gas primary heat AND a natural gas water heater PLUS piping to a range, dryer and one other appliance. The piping must be stubbed out through the floor of the building.

2 + 1 Program

The "2 + 1" program requires installation of natural gas primary heat, AND a natural gas water heater PLUS one other natural gas appliance. (Other combinations of appliances may apply in the "2 + 1" program with written approval from the Utilities Director)

***If additional water heaters or furnaces are installed an additional \$100 rebate per unit will be added to this.



Natural Gas Commercial and Industrial Incentives

Revised 7/10/2010

Commercial Incentives

If the Annual Load is:	The rebate is:
Less than 25 dt	\$150
Up to 50 dt	\$350
Up to 75 dt	\$500
Up to 100 dt	\$1,000
Up to 150 dt	\$2,000
Over 150 dt	\$2,500

The load will be based on a review of the proposed appliances added and will be at the sole discretion of the City.

Industrial Incentives

Will continue to review industrial loads on a case-by-case basis.



Stormwater Utility Fee

Rates effective 7/1/2018
Replaces rates effective 7/1/14

<u>Type</u>	<u>Monthly Fee</u>
Residential	\$2.50
Commercial	
1 – 2 ERU	\$5.00
3 – 5 ERU	\$10.00
6 – 10 ERU	\$15.00
11 – 25 ERU	\$25.00
26 – 50 ERU	\$75.00
51 – 100 ERU	\$150.00
101 – 199 ERU	\$300.00
200 – 500 ERU	\$600.00
501 – 999 ERU	\$1,200.00
1000+ ERU	\$2,000.00

- Residential fees apply to a single dwelling on one parcel
- Commercial fees apply to any developed parcel that is not defined as residential (e.g. multifamily, office, institutional, commercial, industrial, etc.)
- Parcels with less than 400 square feet of impervious surfaces are not subject to a stormwater fee.

One Equivalent Residential Unit (ERU) is equal to 2,600 square feet of impervious area.



Stormwater Utility Fee Credit Program

The City of Shelby Stormwater Fee Credit program offers commercial property owners the opportunity to reduce their stormwater utility fee charges by applying for available fee credits. The fee credits described below are cumulative and a stormwater fees may be reduced as much as thirty (30) percent based on the following three credit categories:

- **Water Quality (10% credit)** – Properties qualifying for this fee credit shall provide an onsite Best Management Practice (BMP) that reduces the impact of pollution on water quality and conforms with the design and maintenance standards in the City of Shelby’s Phase II Stormwater Ordinance and the NCDENR BMP Manual (minimum 85% TSS removal). The required water quality analysis is to be prepared and sealed by an engineer registered in the State of North Carolina.

- **Water Quantity (10% credit)** – Properties qualifying for this fee credit shall provide a post developed rate of runoff that is less than or equal to the runoff rates at pre-development. Properties that reduce their peak discharge rate to pre-developed conditions are eligible to receive a stormwater runoff control credit. If site conditions do not allow for a complete reduction to the pre-developed peak discharge rate, the credit will be determined proportionally based on the amount of reduction attained (i.e., if the developed peak discharge is reduced by 70 percent of the differential runoff, then the corresponding credit would be $0.70 \times 10\% = 7\%$). Runoff rate analysis is to be based on a 10-year storm event with supporting calculations prepared and sealed by an engineer registered in the State of North Carolina.

- **Industrial Stormwater Permit (10% credit)** – An industrial property that is covered by an individual or general National Pollution Discharge Elimination System (NPDES) stormwater discharge permit is eligible for this credit if all requirements of the aforementioned permit are satisfied. An annual inspection report must be provided to the City to verify compliance and receive this fee credit.