

ORDINANCE NO. 23-2020  
CITY OF SHELBY  
FISCAL YEAR (FY) 2020-2021 SUPPLEMENTAL BUDGET ORDINANCE

WHEREAS, in accordance with applicable provisions of the North Carolina Local Government Budget and Fiscal Control Act, the City of Shelby has enacted the FY 2020-21 Budget Ordinance, providing for the annual operating budget of the City for the stated fiscal year; and,

Whereas, in support of enactment of the subject Budget Ordinance various legislative actions are necessary and required of the Shelby City Council to effectively implement the City's budget plan; and,

WHEREAS, City Council now desires to act on the needed measures as referenced herein in accordance with said Fiscal Control Act, applicable provisions of the North Carolina General Statutes, and appropriate sections of the Shelby City Code;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHELBY, NORTH CAROLINA:

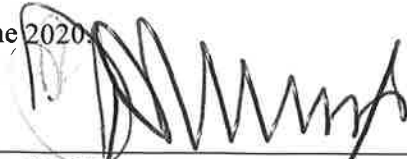
Section 1. The following actions are hereby adopted and approved in support of the City's FY 2020-21 Budget and the continued financial operations of the City subsequent thereto:

- a) The number of full-time positions authorized for employment by the City is confirmed as set forth in the Personnel Summary for a total of 340 positions. See Attachment A.
- b) During FY 2020, a number of positions were reclassified and must now be ratified as presented in the Reclassification Summary. See Attachment B.
- c) The City's fee schedule effective July 1, 2020 is attached.

Section 2. The City Manager (Budget Officer) and Finance Director of the City are hereby authorized and directed to cause the provisions of Section 1 of this ordinance to be properly implemented in accordance with applicable provisions of law and the policies of the City of Shelby. Further, the City Manager is authorized to delegate, as may be appropriate, the responsibility for logistical implementation and administration of the various components of this supplemental budget ordinance. All provisions of the Shelby City Code, the City of Shelby Fee Schedule, related City policies, and any other applicable documents of the City, revised or modified by the provisions of this ordinance, are hereby affirmed and authorized for revision and recording where needed or required.

Section 3. This ordinance shall become effective with its adoption and approval, while all applicable budgetary authorizations subject to fiscal year requirements set forth herein are to be effective on July 1, 2020.

Adopted and approved this the 15<sup>th</sup> day of June 2020.

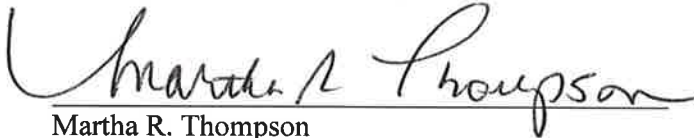


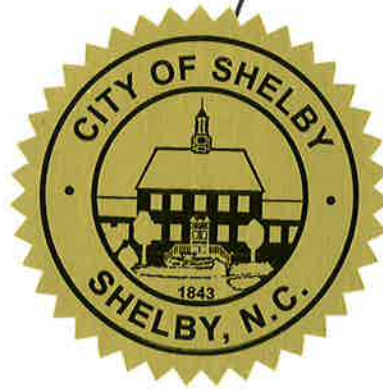
O. Stanhope Anthony III  
Mayor

ATTEST:

  
Bernadette A. Parduski, NC-CMC, IIMC-MMC  
City Clerk

APPROVED AS TO FORM:

  
Martha R. Thompson  
Interim City Attorney



Attachment A  
**Personnel Summary**

**FY 2020-  
2021**

**General Fund**

Mayor/Council	
Administration	6.00
Finance	5.00
Purchasing	3.00
Human Resources	3.00
Customer Service	10.00
Information Services	2.00
Meter Services	5.00
Garage	10.00
City Hall	
Police	88.00
Fire	54.00
Building/Zoning	3.00
Streets	10.00
Airport	1.00
Sanitation	16.00
GIS	3.00
Planning	6.00
Parks & Recreation	8.00
Park Maintenance	18.00

**Total General Fund 251.00**

**Powell Bill 1.00**

**Housing 8.00**

**Utilities**

Water	20.00
Sewer	22.00
Electric	16.00
Gas	19.00
Stormwater	3.00

**Total Utilities 80.00**

**Total Personnel 340.00**

## New or Amended Job Classification Summary

### Attachment B

City of Shelby

Position Reclassification Summary

DEPARTMENT	PREVIOUS JOB TITLE	PREVIOUS PAY GRADE & MINIMUM OF SCALE	AMENDED or NEW JOB TITLE	NEW PAY GRADE & MINIMUM OF SCALE
Administration	New Position		City Attorney	Not established
Administration	New Position		Public Information Communication Officer	Grade 24 Min = \$25.82
Energy Services	New Position		Utility Locator GPS Technician	Grade 13 Min = \$15.09
Engineering Services	Civil Engineer Stormwater Mgr.	Grade 23 Min = \$24.59	Civil Engineer	Grade 25 Min = \$27.11
Engineering Services	GIS Technician	Grade 17 Min = \$18.35	GIS Analyst	Grade 21 Min = \$22.30
Engineering Services	Stormwater Engineering Tech.	Grade 17 Min = \$18.35	Stormwater Engineering Coord.	Grade 22 Min = \$23.42
Finance	Customer Service Representative	Grade 11 Min = \$13.69	Customer Service Billing Specialist	Grade 13 Min = \$15.09
Finance	Finance Director	Grade 32 Min = \$38.14	Asst. City Mgr./ Finance Director	Grade 35 Min = \$44.15
Finance	Asst. City Mgr./ Finance Director	Grade 35 Min = \$44.15	Assistant City Manager	Grade 35 Min = \$44.15
Planning & Development	Chief Building Inspector	Grade 24 Min = \$25.82	Chief Building Inspector	Grade 26 Min = \$28.46
Planning & Development	Planner	Grade 19 Min = \$20.23	Planner	Grade 20 Min = \$21.24
Public Works	Equipment Operator	Grade 11 Min = \$13.69	Construction Crew Supervisor	Grade 16 Min = \$17.47
Water Resources	Laboratory Technician	Grade 14 Min = \$15.85	Environmental Services Technician	Grade 16 Min = \$ 17.47

# CITY OF SHELBY FEES SCHEDULE



Adopted: To Be Adopted

Effective: July 1, 2020

Prior Revisions:

July 1, 2019	Annual
February 4, 2019	Hanna Park
July 1, 2018	Annual
July 1, 2017	Annual
March 21, 2017	Golf
November 1, 2016	Gas
October 1, 2016	Electric
July 1, 2016	Annual

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## Shelby-Cleveland County Regional Airport Fee Schedule

**SERVICE**

**FEE**

Fuel (Av-Gas 100LL and Jet-A with Prist)

Posted price in terminal is adjusted with market pricing

**Aircraft Hangar Rental (50'x75' or 100'x100' Box Hangar)**

-Single Engine	-Monthly	\$200.00
	-Daily	\$25.00
-Twin Engine	-Monthly	\$300.00
	-Daily	\$50.00
-Turbine Engine (Less than 10,000 lbs.)	-Monthly	\$500.00
	-Daily	\$75.00
-Turbine Engine (Greater than 10,000 lbs.)	-Monthly	\$750.00
	-Daily	\$100.00

**Aircraft Hangar Rental (T-Hangar)**

-Single T-Hangar Unit (41'6" Door)	-Monthly	\$250.00
	-Daily	\$30.00
-Single T-Hangar Unit (44'6" Door)	-Monthly	\$275.00
	-Daily	\$35.00
-T-Hangar Storage (with Bay Door)	-Monthly	\$250.00
-T-Hangar Storage (without Bay Door)	-Monthly	\$200.00

Aircraft Tie Down	-Monthly	\$45.00
	-Daily	\$10.00

Vehicle Parking Fees	-Monthly	\$20.00
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(Applies to approved automobiles left on airport premises)

After Hours Call Out	(1 hour minimum charge)	\$45.00 per hour
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Ground Power Unit (GPU)	1-4 hours	\$40.00
	Each additional hour	\$10.00

(GPU fee waived for 1-4 hours with a 100 gallon fuel purchase)

#### Conference Room Rental Rate

\$20.00 hourly up to 4 hours. After 4 hours \$100.00 per day.

(Use of catering area additional \$25.00 per day).

(Electronic Equipment Usage additional \$25.00 per day)





## CITY OF SHELBY

### Miscellaneous Fees Effective 7/1/2016

Special Event Application	\$ 20.00 per event
Copy of Police Accident Report	\$ 1.00 each
Fingerprint Card	\$ 5.00 per card
Additional or New Roll Out Sanitation Cart Delivered	\$ 70.00 per cart
Sidewalk Café Permit	\$50.00 per year
Sidewalk Vendor/Temporary Food Establishment	\$50.00 per year
Taxi Cab Permits	\$ 15.00 per initial permit \$ 10.00 per renewal permit



## City of Shelby Park and Recreation Fees

### Youth Athletic Programs User Fees

Effective 7-1-2020

Replaces prior fees effective 2-4-2019

<b>Sport</b>	<b>City/Other</b>
Basketball	\$25/\$50
Softball	\$25/\$50
Baseball	\$25/\$50
Baseball/Softball Second Season	\$25/\$50
If played summer	\$10
Football	\$50
Cheerleading	\$25/\$50
Tennis Lessons	\$20/\$35 (2 weeks)

### Youth Athletic Admission Fees

<b>Sport</b>	<b>Fee</b>
Football Games	\$1.00
Basketball Games	\$.50
Baseball Tournament Games	\$2.00 Adult \$1.00 Student

### Adult Athletic Program User Fees

<b>Sport</b>	<b>City/Other</b>
Softball	\$10/\$25
Basketball	\$10/\$25
Adult Golf Lessons	\$40/\$60 hourly

### **Aquatics Fees**

<b>Program/Use</b>	<b>City/Other</b>
Youth Daily	\$3.00 All
Adult Daily	\$4.00 All
Senior Daily	\$3.00 All
Youth Summer Pass	\$50/\$100
Adult Summer Pass	\$60/\$120
Senior Summer Pass	\$50/\$100
Family Summer Pass	\$150/\$300
Group Lessons	\$20/\$30 (2 weeks)
One on One Lessons	\$30/\$40 (2 weeks)
Mom & Tots	\$30/\$40 (2 weeks)
Lap Swim	\$2.00/\$3.00

### **Aerobics**

	<b>City/Other</b>
Land Aerobics & Zumba	\$15/\$25 per month
Water Aerobics	\$2/\$3 per day

### **Amusements**

	<b>Fees</b>
Carrousel	50 cents
Train	50 cents

### **Summer Day Camp**

	<b>City/Other</b>
Base Fee	\$90/\$120 Per Week
Holly Oak Summer Activity Program	\$25/\$35 Per Week

### **Facility Rental Fees\*\***

	<b>City/Other</b>
City Park Gym (no admission charged)	\$25/\$40 per hour – 3 hr. minimum
City Park Gym (admission charged)	\$40/\$50 per hour – 3 hr. minimum
Holly Oak Gym (no admission charged)	\$25/\$40 per hour – 3 hr. minimum
Holly Oak Gym (admission charged)	\$40/\$50 per hour – 3 hr. minimum
City Pavilion	\$40 per hour – 3 hr. minimum
Aquatics Center	\$100/\$150 per hour – 2 hr. minimum
Aquatics Party Area	\$15/\$25 per hour – 2 hr. minimum
Aquatics Conference Room	\$20/\$30 per hour
Carrousel	\$60/\$75 per hour – 2 hr. minimum
Train	\$60/\$75 per hour – 2 hr. minimum
CP Meeting Room	\$20/\$30 per hour

Tennis Courts	\$10/\$20 per hour
Outdoor Volleyball	\$10/\$20 per hour
Croquet Court	\$10/\$20 per hour
Horse Shoe Pits	\$10/\$20 per hour
Thompson Garden	\$75/\$100 per day
Holly Oak Old Center	\$75/\$100 per day
CP Scout Hut	\$75/\$100 per day
Civitan Picnic	\$30/\$50 per ½ day
Jaycee Picnic	\$30/\$50 per ½ day
Holly Oak Picnic	\$30/\$50 per ½ day
Optimist Park Picnic	\$30/\$50 per ½ day
Ball field (hour)	\$25/\$40 per hour
Ball field (full day)	\$150/\$200 per day
Ball field (weekend)	\$300/\$400 Sat & Sun
Ball field Lights (hour)	\$10 per hour
Hanna Field (hour)	\$25/\$40 per hour
Hanna Field (full day)	\$150/\$200 per day
Hanna Field (weekend)	\$300/\$400 Sat & Sun
Sports Lights (hour)	\$10/field per hour
Dogwood Shelter	\$30/\$50 per ½ day
Willow Oak Shelter	\$30/\$50 per ½ day
Cherry Shelter	\$30/\$50 per ½ day
Crepe Myrtle Shelter	\$30/\$50 per ½ day
Elm Shelter	\$30/\$50 per ½ day
Deer Track Shelter	\$30/\$50 per ½ day
Magnolia Pavilion	\$20/\$30 per hour – 3 hr. minimum

\*\* Other fees may be applicable depending on the type of event being held.

**Cemetery Fees**

Lot

**City/Other**

\$700/\$1,400

**Golf**

**City/Other**

**Effective 3-21-2017**

Daily Fee Pricing:

**Replaces prior fees effective 7-1-2016**

Green Fee Weekdays – daily

\$9/\$11

Green Fee Weekends & Holidays - daily

\$11/\$13

Cart Weekdays – 9 holes

\$5

Cart Weekdays – 18 holes

\$9

Cart Weekend & Holidays – 9 holes \$5  
 Cart Weekend & Holidays – 18 holes \$9

Membership Fee Pricing:

Rounds:	<b>City/Other</b>
Unlimited Annual Rounds	\$300/\$440
Unlimited Family	\$500/\$640
Player Card	\$40/\$60
Player Card Discount	\$2 off Green Fees

Lessons and Classes:

Adult Golf Lessons	\$20/\$30 hourly
Youth Golf Lessons	\$15/\$25 hourly
First Tee	\$60 per session

**Player Card & Membership Rewards include:**

Incentive	20-rounds	40-rounds	60-rounds	80-rounds	100-rounds
Free Rounds	1 free Greens fee Weekday	2 free Greens fee Weekday	3-Free Cart Fee Weekday	5-Free Cart Fee Weekday	5-Free Rounds Weekday

- Play **FREE** on your birthday, includes cart (With Valid ID)
- 14-day advanced tee time reservations
- 1 Free 10 minute lesson included
- 10% discount on merchandise purchases\*
- Refer a friend to purchase a Players Card or Full Membership and receive a **FREE** Round of Golf
- \$2.00 off Greens Fee rack rate. (Players Card Only)



## CITY OF SHELBY

### PERMIT FEE SCHEDULE

**New Construction Residential & Commercial Building Permits**

Cost of total construction at \$115 sq. ft. Commercial or \$85 sq. ft. Residential or the owner's valuation whichever is greater multiplied by 0.004 = the permit fee.

**Solar Construction**

Permit fee is calculated as \$5 per every \$1,000.00 of project cost or 5% of the project cost.

**Renovation Permits**

\$100 Base Fee, plus \$.30 sq. ft.

Moving Permit	\$60.00
Demolition Permit	\$60.00
Manufactured Homes	\$300.00
Accessory Structures 400 sq. ft. or less	\$125.00
400 sq. ft. or greater	\$200.00
Swimming Pool	\$125.00
Electrical Permit	\$50.00
Plumbing Permit	\$50.00
Mechanical Permit	\$50.00
Gas Piping Permit	\$50.00
Insulation Permit	\$50.00
Re-inspection Fee	\$100.00
Min. Bldg. Permit Fee	\$100.00
Work started without permit	double the normal fee

Minimum Housing fees will consist of all costs accrued by the City of Shelby plus a 30 percent administration charge.

- The Building Inspector will determine building permit fees not listed
- All fees shall be rounded to the nearest dollar amount

Note: Permit fees are for blanket permits that include electrical, plumbing and mechanical.



**CITY OF SHELBY**  
**PLANNING FEE SCHEDULE**

**Effective 7-1-2016**  
**Replaces fees effective 7-1-14**  
**CURRENT FEES:**

<u>PLANNING/ENGINEERING ACTIONS</u>	<u>CHARGE</u>
Minor Subdivision Review	\$50.00
Major Subdivision Review	\$50.00 + \$1 per lot
Stormwater Review > 1 acre	\$250.00
Site Plan Review > ½ acre	\$250.00
Site Plan Review < ½ acre	\$50.00
10%/70% Watershed Development	\$50.00
General Use Rezoning	\$500.00
Conditional District Rezoning	\$500.00
Conditional Use Permits	\$500.00
Special Use Permit	\$500.00
Zoning Verification Letter	\$20.00
Zoning Permit—Use By Right	\$60.00
Variances	\$500.00
Signs - 0-32 SF	\$25.00
All other signs	\$60.00
Annexation Requests	\$500.00
Street Closings	\$750.00
Curb Cut	\$5 per 12 foot section
Copies of the UDO	\$20.00
Sidewalk Café	\$50.00
Sidewalk Vendor	\$50.00
Right-Of-Way Encroachment Permit Application	\$50.00

Nuisance Abatement fees will consist of all costs accrued by the City of Shelby including administrative time.



## CITY OF SHELBY

### REGULATORY FEES

**Beer, Malt Beverages, Wines:**

On-premises malt beverage	\$ 15.00
Off-premises malt beverage	\$ 5.00
On-premises unfortified wine, on-premises fortified wine, or both	\$ 15.00
Off-premises unfortified wine, off-premises fortified wine, or both	\$ 10.00

The tax for each additional license of the same type issued for the same year is one hundred ten percent (110%) of the base license tax, that increase to apply progressively for each additional license.

**Peddlers**

On Foot	\$ 10.00
With Horse or Other Animal	\$ 15.00
With a Motor Vehicle	\$200.00
1. Vehicle over one-half ton	\$100.00
2. Vehicle one-half ton size or less	\$ 25.00
Fruit and Produce, per vehicle	\$ 12.50
Other types, per vehicle	\$ 25.00

**Dealer/Purchase of Precious Metals**

Precious Metals Dealer Permit	\$180.00
Certificate of Compliance for Employees	\$ 10.00
Special Occasion Permit	\$180.00
Dealer Permit Renewal Fee	\$180.00
Employee Certificate Renewal Fee	\$ 3.00





Effective 7/1/2020

Replaces rates dated 7/1/2018

## Schedule Of Solid Waste Fees

### Solid Waste:

<b>Service:</b>	<b>Monthly Fee</b>
R-1x1 - One Cart Picked Up Once a Week	\$12.13
R-2x1 - Two Carts Picked Up Once a Week	\$23.48
R-3x1 - Three Carts Picked Up Once a Week	\$39.72
R-4x1 - Four Carts Picked Up Once a Week	\$55.68
R-2x2 - Two Carts Picked Up Twice a Week	\$57.63
R-3x2 - Three Carts Picked Up Twice a Week	\$88.61
R-4x2 - Four Carts Picked Up Twice a Week	\$123.28
R-4x3 - Four Carts Picked Up Three times a Week	\$228.73
<b>Miscellaneous Charges:</b>	
Replace 96-Gallon Rollout Can	\$70.00

The City of Shelby does not currently charge residential customers a monthly fee for additional rollout trash receptacles. This will be evaluated over the next 12 months and residential customers with more than 1 rollout receptacle will be contacted regarding options once the evaluation is complete.



## Customer Service Schedule of Fees and Charges

Effective July 1, 2017  
Replaces schedule effective April 20, 2015

SERVICE	8:00 AM TO 4:00 PM	WEEKEND HOLIDAY & AFTER 4:00 PM
SERVICE CALL**	N/C	\$60.00
NEW CUSTOMER SERVICE **	N/C	\$60.00
RETURN CHECK	\$25.00	N/A
NON-PAY COLLECTION CHARGE***	\$50.00	N/A
NON-PAY RECONNECT **	N/C	\$60.00
LATE PAYMENT FEE	\$10.00	N/A
REMOVE OR LOCK METER	\$40.00	N/A
METER TAMPERING	Max\$500 per NC Statutes	Max \$500 per NC Statutes
DISCONNECT <b>ELECTRIC</b> SERVICE AT RISER	\$60.00	\$125.00
RECONNECT ELECTRIC SERVICE AT RISER	\$60.00	\$125.00
DISCONNECT <b>ELECTRIC</b> SERVICE AT POLE	\$60.00	\$125.00
RECONNECT ELECTRIC SERVICE AT POLE	\$60.00	\$125.00
TEMP <b>ELECTRIC</b> SERVICE	N/A	N/A
FIRST METER TEST	N/C	N/A
2 <sup>ND</sup> REQ TEST (within 12 months)	\$40.00	N/A
FIRST UTILITY BILL REPRINT	N/C	N/A
2 <sup>ND</sup> UTILITY BILL REPRINT (within 12 months)	\$1.00	N/A
METER TEST (if tampering is involved)	\$40.00	N/A
RESET <b>GAS</b> METER	\$40.00	N/A
RELOCATE <b>GAS</b> SERVICE	\$5.00 / FT- \$100 min.	N/A
UPGRADE <b>GAS</b> SERVICE FROM INCHES TO LBS	Residential = \$75.00 Commercial=actual cost	N/A
N/C = no charge    N/A = not available or applicable		Original schedule effective June 1, 2008

\*\* Service calls to reconnect services will not be performed after 10 PM

\*\*\*The City will waive one (1) Collection Charge as a courtesy in a 24 month period.



**CITY OF SHELBY**

**SCHEDULE OF UTILITY DEPOSITS**  
Effective July 2012

<b>WATER</b>		
	RESIDENTIAL	\$30.00
	COMMERCIAL/INDUSTRIAL	TWO (2) MONTHS ESTIMATED BILL - PEAK USAGE MONTHS
<b>SEWER</b>		
	RESIDENTIAL	\$30.00
	COMMERCIAL/INDUSTRIAL	TWO (2) MONTHS ESTIMATED BILL - PEAK USAGE MONTHS
	RESIDENTIAL SEWER ONLY (no other utility services on account)	\$60.00
	COMMERCIAL SEWER ONLY (no other utility services on account)	TWO (2) MONTHS ESTIMATED BILL - PEAK USAGE MONTHS
<b>ELECTRIC</b>		
	RESIDENTIAL	\$120.00
	COMMERCIAL/INDUSTRIAL	TWO (2) MONTHS ESTIMATED BILL - PEAK USAGE MONTHS
<b>GAS</b>		
	RESIDENTIAL	\$140.00
	SMALL COMMERCIAL	\$140.00
	LARGE COMMERCIAL/INDUSTRIAL	TWO (2) MONTHS ESTIMATED BILL - PEAK USAGE MONTHS

If a social security number or federal tax ID number is not provided, the required deposit will be twice the scheduled amount.



**SCHEDULE RC-1  
EFFECTIVE 07-01-2018**

Replaces Rates Effective 7-1-17

## **CITY OF SHELBY**

### **RESIDENTIAL WATER SERVICE (CITY)**

#### **AVAILABILITY**

**Metered water service will be provided to consumers within the City limits of Shelby for residential use, where access to existing facilities is feasible.**

#### **RATE**

**Customer Charge Per Consumption Unit \$13.67 per billing period**

**\$2.35 per 1000 gals. used per billing period**

**The minimum bill is the Customer Charge.**

#### **CONDITIONS**

**New service generally requires a separate water meter to serve each dwelling, townhome, duplex, apartment complex, or other such residential consumption unit.**

**In existing service where one meter serves more than one consumption unit, each unit will be considered to carry one customer charge per billing period, regardless of individual or aggregate consumption.**



**SCHEDULE RR-1  
EFFECTIVE 07-01-2018**

Replaces rates dated  
7-1-17

## **CITY OF SHELBY**

### **RESIDENTIAL WATER SERVICE (RURAL)**

#### **AVAILABILITY**

**Metered water service will be provided to consumers outside the City limits of Shelby for residential use, where access to existing facilities is feasible.**

#### **RATE**

**Customer Charge Per Consumption Unit \$25.81 per billing period**

**\$4.66 per 1000 gals. used per billing period**

**The minimum bill is the Customer Charge.**

#### **CONDITIONS**

**New service generally requires a separate water meter to serve each dwelling, townhome, duplex, apartment complex, or other such residential consumption unit.**

**In existing service where one meter serves more than one consumption unit, each unit will be considered to carry one customer charge per billing period, regardless of individual or aggregate consumption.**



## CITY OF SHELBY

SCHEDULE CC-1  
EFFECTIVE 07-01-2018  
Replaces Rates dated  
7-1-17

### COMMERCIAL WATER SERVICE (CITY)

#### AVAILABILITY

Metered water service will be provided to consumers within the City limits of Shelby for commercial use, where access to existing facilities is feasible.

#### RATE

Customer Charge Per Consumption Unit \$15.28 per billing period

\$2.35 per 1000 gals. for first 15,000 gals. used per billing period

\$1.84 per 1000 gals. for all over 15,000 gals. used per billing period

The minimum bill is the Customer Charge.

#### CONDITIONS

New service generally requires a separate water meter to serve each store, shop, office, warehouse, storage building or other such commercial consumption unit.

In existing service where one meter serves more than one consumption unit, each unit will be considered to carry one customer charge per billing period, regardless of individual or aggregate consumption.



**SCHEDULE CR-1  
EFFECTIVE 07-01-2018**

## **CITY OF SHELBY**

Replaces Rates dated  
7-1-17

### **COMMERCIAL WATER SERVICE (RURAL)**

#### **AVAILABILITY**

**Metered water service will be provided to consumers outside the City limits of Shelby for commercial use, where access to existing facilities is feasible.**

#### **RATE**

**Customer Charge Per Consumption Unit \$28.85 per billing period**

**\$4.66 per 1000 gals. for first 15,000 gals. used per billing period**

**\$3.94 per 1000 gals. for all over 15,000 gals. used per billing period**

**The minimum bill is the Customer Charge.**

#### **CONDITIONS**

**New service generally requires a separate water meter to serve each store, shop, office, warehouse, storage building or other such commercial consumption unit.**

**In existing service where one meter serves more than one consumption unit, each unit will be considered to carry one customer charge per billing period, regardless of individual or aggregate consumption.**



**SCHEDULE IC-1**  
**EFFECTIVE 07-01-2014**  
Replaces rates dated 1-1-12

## **CITY OF SHELBY**

### **IRRIGATION WATER SERVICE (CITY)**

#### **AVAILABILITY**

**Metered water service will be provided to consumers within the City limits of Shelby for irrigation use, where access to existing facilities is feasible.**

#### **RATE**

**\$2.70 per 1000 gals. used per billing period**

#### **CONDITIONS**

##### **Irrigation Systems – Commercial and Residential**

All irrigation systems installed where water is provided by the City of Shelby must be connected to a separate irrigation meter installed by the City of Shelby. The City of Shelby requires the installation of a backflow assembly prior to the initiation of water service. At a minimum and consistent with the North Carolina Administrative Code "Rules Governing Public Water Systems", the City of Shelby will require the installation of Reduced Pressure Zone (RPZ) device for adequate water system protection.

**To inquire about fees and obtaining an irrigation meter, call 704-484-6866**

Once installed, please contact Customer Services (704)484-6866 for an inspection of backflow prevention assembly. Once the device has passed inspection, the meter will be activated by the City of Shelby Utilities.

An initial test of the Reduced Pressure Principle (RP) backflow assembly and annually thereafter, is required. The customer is responsible for this testing and shall be responsible for submission of the Backflow Device Testing Form to the City within 30 days of testing. All testing must be conducted by a contractor licensed by the State of North Carolina for testing of backflow prevention devices.

Testing information shall be forwarded to:

City of Shelby Utilities  
c/o Backflow Prevention  
Post Office Box 207  
Shelby, NC 28151-0207

**For additional questions regarding the Backflow Prevention Device please contact City of Shelby Utilities at 704-484-6840.**





**SCHEDULE IR-1**  
**EFFECTIVE 07-01-2017**  
Replaces Rates dated 7-1-16

## **CITY OF SHELBY**

### **IRRIGATION WATER SERVICE (RURAL)**

#### **AVAILABILITY**

**Metered water service will be provided to consumers outside the City limits of Shelby for irrigation use, where access to existing facilities is feasible.**

#### **RATE**

**\$6.14 per 1000 gals. used per billing period**

#### **CONDITIONS**

##### **Irrigation Systems – Commercial and Residential**

All irrigation systems installed where water is provided by the City of Shelby must be connected to a separate irrigation meter installed by the City of Shelby. The City of Shelby requires the installation of a backflow assembly prior to the initiation of water service. At a minimum and consistent with the North Carolina Administrative Code "Rules Governing Public Water Systems", the City of Shelby will require the installation of Reduced Pressure Zone (RPZ) device for adequate water system protection.

**To inquire about fees and obtaining an irrigation meter, call 704-484-6866**

Once installed, please contact Customer Services (704)484-6866 for an inspection of backflow prevention assembly. Once the device has passed inspection, the meter will be activated by the City of Shelby Utilities.

An initial test of the Reduced Pressure Principle (RP) backflow assembly and annually thereafter, is required. The customer is responsible for this testing and shall be responsible for submission of the Backflow Device Testing Form to the City within 30 days of testing. All testing must be conducted by a contractor licensed by the State of North Carolina for testing of backflow prevention devices.

Testing information shall be forwarded to:

City of Shelby Utilities  
c/o Backflow Prevention  
Post Office Box 207  
Shelby, NC 28151-0207

**For additional questions regarding the Backflow Prevention Device please contact City of Shelby Utilities at 704-484-6840.**



## **CITY OF SHELBY**

**SCHEDULE LIC-1**  
**EFFECTIVE 07-01-2014**  
Replaces rates dated  
1-1-12

### **LARGE INDUSTRIAL WATER SERVICE (CITY)**

#### **AVAILABILITY**

**Metered water service will be provided to consumers within the City limits of Shelby for industrial use, where access to existing facilities is feasible.**

#### **RATE**

**\$1.63 per 1000 gals. used per billing period**

#### **CONDITIONS**

**Large Industrial rate will be provided to industries involved in manufacturing, etc. who use in excess of 10,000,000 gallons per billing period on average.**



## **CITY OF SHELBY**

**SCHEDULE LIR-1**  
**EFFECTIVE 07-01-2017**  
Replaces Rates  
dated 7-1-16

### **LARGE INDUSTRIAL WATER SERVICE (RURAL)**

#### **AVAILABILITY**

**Metered water service will be provided to consumers outside the City limits of Shelby for industrial use, where access to existing facilities is feasible.**

#### **RATE**

**\$2.78 per 1000 gals. used per billing period**

#### **CONDITIONS**

Large Industrial rate will be provided to industries involved in manufacturing, etc. who use in excess of 10,000,000 gallons per billing period on average.



## **CITY OF SHELBY**

**SCHEDULE BW-1**  
**EFFECTIVE 07-01-2014**  
Replaces Rates  
dated 1-1-12

### **RESALE (BULK) WATER SERVICE**

#### **AVAILABILITY**

**Resale (Bulk) water service will be provided to customers at the 824 W Grover St metered site. Customers must have their own transport vessel.**

#### **RATE**

**\$5.57 per 1000 gals. used per billing period**



## **CITY OF SHELBY**

### **GOVERNMENTAL RATE**

**SCHEDULE G-1**  
**EFFECTIVE 07-01-2014**  
Replaces Rates  
dated 7-1-12

#### **AVAILABILITY**

**Water service under this schedule is available by written contract to governmental authorities to be used for metered resale.**

#### **RATE**

**\$2.47 per 1000 gals. used per billing period**



SCHEDULE C-10-20  
EFFECTIVE 07-01-18  
Replaces Rates Dated 07-01-17

## CITY OF SHELBY

### SEWER SERVICE (CITY)

#### AVAILABILITY

Sewer service will be furnished to residential, commercial and industrial customers within the corporate limits of Shelby, if access to existing City facilities is feasible.

#### RATE

##### A. CUSTOMERS RECEIVING FULL REQUIREMENTS SHELBY CITY WATER SERVICE

Customer Charge Per Water Consumption Unit \$ 19.97 per billing period

Volume Charge (Per 1000 gallons) \$ 4.29

The Minimum Bill is the Customer Charge.

##### B. CUSTOMERS NOT RECEIVING FULL REQUIREMENTS SHELBY CITY WATER SERVICE

Charge negotiated on basis of estimated or measured discharge of wastewater into the sewer system.

Minimum Bill: (1) \$41.42 for estimated discharge of 5000 gallons or less per billing period.

(2) Rate under A. when actual measured discharge is required under D.

##### C. CUSTOMERS RECEIVING LOW PRESSURE SEWER PUMP SERVICE

Customer Charge Per Consumption Unit \$19.97 per billing period

Customer Pump Charge  
per Consumption Unit \$44.41 per billing period

Volume Charge (Per 1000 gallons) \$ 4.29

The Minimum Bill is the Customer Charge.

D. See "Conditions" Paragraph on Reverse Side.

## **SCHEDULE C-10-20**

### **CONDITIONS**

**Sewer service billing for customers who receive all water used from the City water supply system, is normally based on the entire amount of water metered and delivered by the City.**

**A customer who uses water received from sources other than the City water supply system and which water is discharged into the City sewer system, may be required to install and maintain, without expense to the City of Shelby, an acceptable device, or devices, for measuring the quantity of water received. The customer will pay a sewer service charge for such water discharged into the City water supply system.**

**A user of the City water system for residential or commercial use, no part of which reaches the City sanitary sewer system, may avoid the regular sewer charge by having a separate water meter installed to measure water used for this purpose.**

**In the event that a person or corporation discharging industrial wastes into the City sanitary sewer system produces evidence to the City Manager that more than 10% of the total annual volume of water used for all purposes does not reach the City sanitary sewer, an estimated percentage of total water consumption to be used in computing charges may be agreed upon between the City Manager and the persons discharging industrial wastes into said sewer.**

**A full sewer service charge will be made for water used to fill swimming pools, wading pools, and storage containers; unless such use is determined, at the time of delivery, by a measuring device other than the installed property water meter.**

**The Code of Ordinances of the City of Shelby, Chapter 44 Article IV, Sections 44-121 through 44-230, covers restrictions on the discharge of wastes into the City sewer system and surcharge(s) for the treatment of wastes which are potentially harmful to the system and/or involve extra processing costs.**

**In existing service where one meter serves more than one consumption unit, each unit will be considered to carry one customer charge per billing period, regardless of individual or aggregate consumption.**



## CITY OF SHELBY

EFFECTIVE 07-01-18  
Replaces Rates dated  
07-01-17

### SEWER SERVICE (CITY-Large Industrial)

#### AVAILABILITY

Sewer service will be furnished to industrial customers within the corporate limits of Shelby, if access to existing City facilities is feasible.

#### RATE

A. CUSTOMERS RECEIVING FULL REQUIREMENTS SHELBY CITY WATER SERVICE

Customer Charge Per Water Consumption Unit	\$ 178.04 per billing period
Volume Charge (Per 1000 gallons)	\$ 2.34

#### CONDITIONS

Customer must use a minimum of 1,000,000 per billing period to be eligible for this rate.

Sewer service billing for customers who receive all water used from the City water supply system, is normally based on the entire amount of water metered and delivered by the City.

In the event that a person or corporation discharging industrial wastes into the City sanitary sewer system produces evidence to the City Manager that more than 10% of the total annual volume of water used for all purposes does not reach the City sanitary sewer, an estimated percentage of total water consumption to be used in computing charges may be agreed upon between the City Manager and the persons discharging industrial wastes into said sewer.

The Code of Ordinances of the City of Shelby, Chapter 44 Article IV, Sections 44-121 through 44-230, covers restrictions on the discharge of wastes into the City sewer system and surcharge(s) for the treatment of wastes which are potentially harmful to the system and/or involve extra processing costs.





SCHEDULE R-10-20  
EFFECTIVE 07-01-18  
Replaces Rates Dated 07-01-17

## CITY OF SHELBY

### SEWER SERVICE (RURAL)

#### AVAILABILITY

Sewer service will be furnished to residential, commercial and industrial customers outside the corporate limits of Shelby, if access to existing City facilities is feasible.

#### RATE

A. CUSTOMERS RECEIVING FULL REQUIREMENTS SHELBY CITY WATER SERVICE

Customer Charge Per Water Consumption Unit \$32.02 per billing period

Volume Charge (Per 1000 gallons) \$7.20

The Minimum Bill is the Customer Charge

B. CUSTOMERS NOT RECEIVING FULL REQUIREMENTS SHELBY CITY WATER SERVICE

Charge negotiated on basis of estimated or measured discharge of wastewater into the sewer system.

Minimum Bill:

- (1) \$68.02 for estimated discharge of 5,000 gallons or less per billing period.
- (2) Rate under A. when actual measured discharge is required under D.

C. CUSTOMERS RECEIVING LOW PRESSURE SEWER PUMP SERVICE

Customer Charge Per Consumption Unit \$32.02 per billing period

Customer Pump Charge  
per Consumption Unit \$47.53 per billing period

Volume Charge (Per 1000 gallons) \$7.20

The Minimum Bill is the Customer Charge.

D. See "Conditions" Paragraph on Reverse Side.

**CONDITIONS**

Sewer service billing for customers who receive all water used from the City water supply system, is normally based on the entire amount of water metered and delivered by the City.

A customer who uses water received from sources other than the City water supply system and which water is discharged into the City sewer system, may be required to install and maintain, without expense to the City of Shelby, an acceptable device, or devices, for measuring the quantity of water received. The customer will pay a sewer service charge for such water discharged into the City sewer system, as though all such water had been received from the City water supply system.

In the event that a person or corporation discharging industrial wastes into the City sanitary sewer system produces evidence to the City Manager that more than 10% of the total annual volume of water used for all purposes does not reach the City sanitary sewer, an estimated percentage of total water consumption to be used in computing charges may be agreed upon between the City Manager and the persons discharging industrial wastes into said sewer.

A full sewer service charge will be made for water used to fill swimming pools, wading pools, and storage containers; unless such use is determined, at the time of delivery, by a measuring device other than the installed property water meter.

The Code of Ordinances of the City of Shelby, Chapter 44 Article IV, Sections 44-121 through 44-230, covers restrictions on the discharge of wastes into the City sewer system and surcharge(s) for the treatment of wastes which are potentially harmful to the system and/or involve extra processing costs.

In existing service where one meter serves more than one consumption unit, each unit will be considered to carry one customer charge per billing period, regardless of individual or aggregate consumption.



**CITY OF SHELBY  
SEWER SERVICE (Rural-Large Industrial)**

EFFECTIVE 07-01-18  
Replaces Rates dated  
07-01-17

**AVAILABILITY**

Sewer service will be furnished to industrial customers not within the corporate limits of Shelby, if access to existing City facilities is feasible.

**RATE**

**A. CUSTOMERS RECEIVING FULL REQUIREMENTS SHELBY CITY WATER SERVICE**

Customer Charge Per Water Consumption Unit	\$ 286.24 per billing period
Volume Charge (Per 1,000 gallons)	\$ 3.95

**CONDITIONS**

Customer must use a minimum of 1,000,000 per billing period to be eligible for this rate.

Sewer service billing for customers who receive all water used from the City water supply system, is normally based on the entire amount of water metered and delivered by the City.

In the event that a person or corporation discharging industrial wastes into the City sanitary sewer system produces evidence to the City Manager that more than 10% of the total annual volume of water used for all purposes does not reach the City sanitary sewer, an estimated percentage of total water consumption to be used in computing charges may be agreed upon between the City Manager and the persons discharging industrial wastes into said sewer.

The Code of Ordinances of the City of Shelby, Chapter 44 Article IV, Sections 44-121 through 44-230, covers restrictions on the discharge of wastes into the City sewer system and surcharge(s) for the treatment of wastes which are potentially harmful to the system and/or involve extra processing costs.



SCHEDULE G-10-10  
EFFECTIVE 07-01-15  
Replaces Rates Dated 07-01-14

## CITY OF SHELBY

### SEWER SERVICE GOVERNMENTAL RATE

#### AVAILABILITY:

Sewer service under this schedule is available by written contract to governmental authorities to be used for metered resale.

#### RATE:

Customer Charge per service connection	\$22.43 per billing period
Volume Charge (per 1000 gallons)	\$6.41 per billing period

#### CONDITIONS:

Any governmental unit receiving this rate must upon written request from the City of Shelby provide a list of service connections to the sewer lines. The customer charge will be calculated based on the total number of connections to the sewer system.

In existing service where one meter serves more than one consumption unit, each unit will be considered to carry one customer charge per billing period, regardless of individual or aggregate consumption.

**CITY OF SHELBY**  
**WATER AND SEWER FEE SCHEDULE (FY 2018-2019)**

**SEWER**

Tap Size	Tap Fee	Service Fee	Total Cost
4"	\$900	\$500	\$1,400
6"	\$900	\$600	\$1,500
8"	\$900	\$2,000	\$2,900
10"	\$900	\$3,000	\$3,900
12"	\$900	\$4,000	\$4,900

Sewer tap fee includes tap and manhole boot only. Contractor is responsible to run service pipe to tap in conjunction with Shelby Utilities

Sewer service fee only applies to new services at individual public service locations.

Service line replacement will only incur a tap fee.

Tap fee does not apply in new subdivisions. All public infrastructure shall be pretapped by contractor.

**WATER**

Tap Size	Tap Fee	Meter Set Fee	Service Fee	Total Cost
3/4"	\$1,100	\$180	\$200	\$1,480
1"	\$1,100	\$270	\$400	\$1,770
1 1/2"	\$1,500	\$735	\$600	\$2,835
2"	\$1,800	\$1,350	\$800	\$3,950
3"	\$350	N/A	\$1,000	\$1,350
4"	\$350	N/A	\$1,500	\$1,850
6"	\$350	N/A	\$3,000	\$3,350
8"	\$350	N/A	\$4,000	\$4,350

Hydrant Relocation Fee	\$2,700 or actual cost, whichever is greater
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Water tap fee (for 3/4", 1", 1 1/2", and 2") includes all necessary hardware to tie to existing water main and includes meter box and service line providing connection between the meter box and the water main.

Meter Set fee:

-For 3/4", 1" 1 1/2", and 2" water services, the meter set fee includes the City providing and installing appropriate water meter, and the administrative costs of starting water service.

-For 3", 4", 6", and 8" water services, no meter set fee exists. The contractor shall provide and install approved water meter. Water meter\* to be provided and installed by contractor.

Water service fee only applies to new services at individual public service locations.

Tap fee does not apply in new subdivisions. All public infrastructure shall be pretapped by contractor.

\*All water meters shall be compatible with Itron MVRS remote meter reading system.

City will perform tap on all existing water and sewer lines, and will also provide work on all meter and hydrant relocations. Meter relocation charge shall be the same as tap fee.

Tap Service Fees for Assessment Areas:

Service fees will be calculated in the total project cost assuming 100% connection.

Connection to stubout after completion in assessment area shall be \$50.00.



## Fee Schedule - Miscellaneous Water and Wastewater Fees

### Miscellaneous Water Fees

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**Hydrant Meter Deposits:**

Deposit required for Hydrant Flow Meter	\$1500.00
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**Backflow Preventer Testing Charge**

City Staff to perform Backflow Device Testing	\$60.00
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### Miscellaneous Wastewater Fees

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Significant Industrial User (SIU) Fee	\$450.00/month
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**Pretreatment Surcharges:**

<i>High Strength BOD</i>	<i>(For BOD &gt;250 mg/L)</i>	<i>\$0.20 per lb.</i>
<i>High Strength TSS</i>	<i>(For TSS &gt;250 mg/L)</i>	<i>\$0.15 per lb.</i>
<i>High Strength NH3-N</i>	<i>(For NH3-N &gt;15.0 mg/L)</i>	<i>\$0.40 per lb.</i>

**Additional Pretreatment Fees:**

*Non-Significant Industrial User Fees*

- *Permit Application – Initial Permit Development* *No Charge*
- *Permit Issuance – Due upon Approval of Permit* *\$200.00*
- *Annual Permit Renewal/Modification Fee* *\$100.00*

*Sampling & Miscellaneous Fees*

- *Sampling/Monitoring Fees\** *Cost to City (Contract Lab)*
- *Toxicity Monitoring (Acute and Chronic)* *Cost to City (Contract Lab)*

*\*SIU Fees include sampling as outlined by permit. Any additional samples will be billed at cost to the customer. Food Service Establishments requiring testing for Fats, Oils and Grease discharges are included in this category.*

**FOG Charges:**

<i>Small Customer</i>	<i>0 to 10,000 gals</i>	<i>\$9.52 per month</i>
<i>Medium Customer</i>	<i>10,001 to 50,000 gals</i>	<i>\$14.28 per month</i>
<i>Large Customer</i>	<i>50,001 or greater gals</i>	<i>\$19.04 per month</i>

**NOTE: Rate based on water usage per month and can be adjusted accordingly with usage.**

**Septage Fees:**

Septage Load:           \$60.00/Load   (Typical load ≤2500 gallons)

Annual Permit Fee:     \$100.00 \*

**NOTE: \*Permit will be issued for calendar year and Permit Fee is billed upon initial issuance and every December thereafter.**

**Low Pressure Sewer System:**

**New Connections:** Low Pressure Pump shall be obtained from the City of Shelby.

Cost = Current pump pricing + 4" sewer tap fee + 4" sewer service fee.



**City of Shelby**  
Residential Electric Rate Schedules

**Schedule RS**

Effective 10-01-16 Billing

Replaces rates dated 07-01-14

**Residential Electric Service-** Available only to residential customers in residences, condominiums, mobile homes or individually metered apartments.

Charges are calculated as follows:

<b>Residential</b>		
	<b>Summer (June-September)</b>	<b>Non-Summer (October-May)</b>
Basic Facilities Charge	\$13.13	\$13.13
Energy Charges:		
First 500 kWh	10.974 cents	10.974 cents
Next 500 kWh	10.974 cents	10.321 cents
Over 1,000 kWh	10.719 cents	10.005 cents

Any applicable North Carolina state or local sales tax will be added to the customer's total charges.

**Schedule RA**

Effective 10-01-16 Billing

Replaces rates dated 07-01-14

**Residential Service- All Electric-** Available only to residential customers in residences, condominiums, mobile homes or individually metered apartments. In addition, all energy required for all water heating, cooking, clothes drying and environmental space conditioning must be supplied electrically, and all electric energy used in such dwelling must be recorded through a single meter.

Charges are calculated as follows:

<b>Residential All Electric</b>		
	<b>Summer (June-September)</b>	<b>Non-Summer (October-May)</b>
Basic Facilities Charge	\$13.13	\$13.13
Energy Charges:		
First 500 kWh	10.974 cents	10.974 cents
Next 500 kWh	10.586 cents	10.062 cents
Over 1,000 kWh	10.586 cents	8.512 cents

Any applicable North Carolina state or local sales tax will be added to the customer's total charges.





**City of Shelby**  
Electric Rate Schedule

Schedule SG/I

Effective 10-01-16 Billing

Replaces rates dated 07-01-14

**Small General/Industrial Service** - Available to the non-residential customer with monthly demand of 100kW or less.

Charges are calculated as follows:

	Rate	
Basic Facilities Charge	\$26.00	\$26.00
Minimum Demand: 30 kW		
	<b>Summer (June- September)</b>	<b>Non- Summer (October- May)</b>
Demand Charge:		
First 30 kW	No Charge	No Charge
All kW Over 30	\$ 8.00	\$8.00
Energy Charge:		
For the First 100 kWh per kW Billing Demand per month		
First 3,000 kWh	13.000 cents	13.000 cents
All Over 3,000 kWh	8.600 cents	8.100 cents
For the Next 200 kWh per kW Billing Demand per Month		
All kWh	8.600 cents	8.100 cents
For All Over 300 kWh per kW Billing Demand Per Month		
All kWh	8.600 cents	8.100 cents

Any applicable North Carolina state or local sales tax will be added to the customer's total charges.



**City of Shelby**  
Electric Rate Schedules

Schedule SA

Effective 10-01-16 Billing

Replaces rates dated 07-01-14

**Small General Service All-Electric** - Available to the non-residential customer with a monthly demand of 100 kW or less in which environmental space conditionings is required and all energy for such conditioning (heating and cooling) is supplied electrically thorough the same meter as all other electric energy used in the establishment. However, if any such establishment contains residential housekeeping units, all energy for all water heating and cooking for such units is also supplied electrically.

Charges are calculated as follows:

	Rate	
Minimum Demand: 30 kW		
Basic Facilities Charge	\$26.00	\$26.00
	<b>Summer (June- September)</b>	<b>Non- Summer (October- May)</b>
Demand Charge:		
First 30 kW	No Charge	No Charge
All kW Over 30	\$8.00	\$8.00
Energy Charge:		
For the First 100 kWh per kW Billing Demand per month		
First 3,000 kWh	13.000 cents	13.000 cents
All Over 3,000 kWh	8.600 cents	8.100 cents
For the Next 200 kWh per kW Billing Demand per Month		
All kWh	8.600 cents	8.100 cents
For All Over 300 kWh per kW Billing Demand Per Month		
All kWh	8.600 cents	8.100 cents

Any applicable North Carolina state or local sales tax will be added to the customer's total charges.



**City of Shelby**  
Electric Rate Schedule

Schedule M/LG

Effective 10-01-16 Billing

Replaces rates dated 07-01-14

**Medium and Large General Service-** Available to the non-residential customer whose monthly demand exceeds 100 kW but less than 500 kW in any three months out of twelve consecutive monthly billing periods, including the current billing period.

Charges are calculated as follows:

	Rate	
Basic Facilities Charge	\$50.00	\$50.00
Minimum Demand: 30kW		
	<b>Summer (June- September)</b>	<b>Non- Summer (October- May)</b>
Demand Charge:		
All kW	\$9.76	\$7.94
Energy charge:		
For the First 100 kWh per kW Billing Demand per Month		
All kWh	7.200 cents	7.200 cents
For the Next 200 kWh per kW Billing Demand per Month		
All kWh	7.200 cents	7.200 cents
For All Over 300 kWh per kW Billing Demand Per Month		
All kWh	7.200 cents	7.200 cents

Any applicable North Carolina state or local sales tax will be added to the customer's total charges.



**City of Shelby**  
Electric Rate Schedule

Schedule M/LA

Effective 10-01-16 Billing

Replaces rates dated 07-01-14

**Medium and Large General Service All-Electric** – Available to the non-residential customer whose monthly demand exceeds 100 kW in any three months out of twelve consecutive monthly billing periods, including the current billing period, in which environmental space conditioning is required and all energy for all such conditioning (heating and cooling) is supplied electrically through the same meter as all other electric energy used in the establishment. However, if any such establishment contains residential housekeeping units, all energy for all water heating and cooking for such units is also supplied electrically.

Charges are calculated as follows:

	Rate	
Basic Facilities Charge	\$60.00	\$60.00
Minimum Demand: 30kW		
	Summer (June- September)	Non- Summer (October- May)
Demand Charge:		
All kW	\$9.76	\$7.94
Energy charge:		
For the First 100 kWh per kW Billing Demand per Month		
All kWh	7.200 cents	6.820 cents
For the Next 200 kWh per kW Billing Demand per Month		
All kWh	7.200 cents	6.820 cents
For All Over 300 kWh per kW Billing Demand Per Month		
All kWh	7.200 cents	6.820 cents

Any applicable North Carolina state or local sales tax will be added to the customer's total charges.



**City of Shelby**  
Electric Rate Schedule

Schedule M/LI

Effective 10-01-16 Billing

Replaces rates dated 07-01-14

**Medium and Large Industrial Service** – Available only to establishments classifies as “Manufacturing Industries” by the Standard Industrial Classification manual, 1957 or later version, published by the Bureau of Budget, United States Government, and where more than 50% of the electric consumption of such establishment is used for its manufacturing processes whose monthly demand exceeds 100 kW in any three months out of twelve consecutive monthly billing periods, including the current billing period. Charges are calculated as follows:

	Rate	
Basic Facilities Charge	\$80.00	\$80.00
Minimum Demand: 30kW		
	Summer (June- September)	Non- Summer (October- May)
Demand Charge:		
All kW	\$9.76	\$7.94
Energy charge:		
For the First 100 kWh per kW Billing Demand per Month		
All kWh	6.810 cents	6.810 cents
For the Next 200 kWh per kW Billing Demand per Month		
All kWh	6.810 cents	6.810 cents
For All Over 300 kWh per kW Billing Demand Per Month		
All kWh	6.810 cents	6.810 cents

Any applicable North Carolina state or local sales tax will be added to the customer’s total charges.



**City of Shelby**  
Electric Rate Schedule

Schedule V/LG

Effective 10-01-16 Billing

Replaces rates dated 07-01-14

**Very Large General Service** – Available to the non-residential customer whose monthly demand is 500 kW or greater in any three months out of twelve consecutive monthly billing periods, including the current billing period.

Charges are calculated as follows:

	Rate	
	Summer (June-September)	Non-Summer (October-May)
Basic Facilities Charge	\$150.00	\$150.00
Minimum Demand: 30kW		
Demand Charge:		
All kW	\$9.76	\$7.94
Energy charge:		
For the First 100 kWh per kW Billing Demand per Month		
All kWh	6.550 cents	6.550 cents
For the Next 200 kWh per kW Billing Demand per Month		
All kWh	6.550 cents	6.550 cents
For All Over 300 kWh per kW Billing Demand Per Month		
All kWh	6.550 cents	6.550 cents

Any applicable North Carolina state or local sales tax will be added to the customer's total charges.



**SCHEDULE CP-98-2-9  
EFFECTIVE 10-01-16 BILLING  
Replaces Rates dated 07-01-14**

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***City of Shelby*  
Coincident Peak Rate - 98 – 2  
Electric Rate Schedule CP-98-2**

**AVAILABILITY**

Available only to new commercial or industrial loads which begin receiving service after July 1, 1998. The demand of the new load must equal or exceed 500 kW but be less than 3,000 kW during at least three months of a twelve-month period.

Service under this Schedule shall be used solely by the contracting customer in a single enterprise, located entirely on a single contiguous site or premises.

This Schedule is not available for auxiliary or breakdown service and power delivered hereunder shall not be used for resale or exchange or in parallel with other electric power, or as a substitute for power contracted for or which may be contracted for under any other schedule of the City, except at the option of the City, under special terms and conditions expressed in writing in the contract with the Customer.

The obligations of the City in regard to supplying power are dependent upon its securing and retaining all necessary rights-of-way, privileges, franchises, and permits for the delivery of such power, and the City shall not be liable to any customer or applicant for power in the event the City is delayed in, or is prevented from furnishing the power by its failure to secure and retain such rights-of-way, rights, privileges, franchises, and/or permits.

TYPE OF SERVICE

The City will furnish 60-Hertz service through one meter, at one delivery point, at one of the following approximate voltages where available:

- Single-phase, 120/240 volts; or
- 3 phase, 208Y/120 volts, 480Y/277 volts; or
- 3 phase, 3 wire, 240, 480, 575, or 2400 volts, or
- 3 phase 4160Y/2400, 12470Y/7200, or
- 3 phase voltages other than the foregoing, but only at the City's option, and provided that the size of the Customer's load and the duration of the Customer's contract warrants a substation solely to serve that Customer, and further provided that the Customer furnish suitable outdoor space on the premises to accommodate a ground-type transformer installation, or substation, or a transformer vault built in accordance with the City's specifications.

The type of service supplied will depend upon the voltage available at or near the Customer's location. Prospective customers should ascertain the available voltage by inquiry at the office of the City before purchasing equipment.

Motors of less than 5 HP may be single-phase. All motors of more than 5 HP must be equipped with starting compensators and all motors of more than 25 HP must be of the slip ring type except that the City reserves the right, when in its opinion the installation would not be detrimental to the service of the City, to permit other types of motors.

MONTHLY RATE

A. Basic Facilities Charge	\$500.00
B. Demand Charge:	
Monthly Billing Demand	
On-Peak Summer (June–Sept.)	\$18.00 per kW
On-Peak Winter (Oct.–May)	\$5.00 per kW
Excess Demand (all months)	\$3.50 per kW
C. Energy Charge:	
Summer (June–Sept.)	
On-Peak	\$0.05680 per kWh
Off-Peak	\$0.05038 per kWh
Winter (Oct.–May)	
On-Peak	\$0.04988 per kWh
Off-Peak	\$0.04543 per kWh



DEFINITION OF "MONTH"

The term "month" as used in the Schedule means the period intervening between meter readings for the purposes of monthly billing, such readings being taken once a month.

DETERMINATION OF BILLING DEMAND**Billing Demand:**

Billing Demand shall be the average of the integrated clock hour kW demands measured during the hours of the On-Peak Period on the day identified as the Peak Management Day used by the North Carolina Municipal Power Agency Number 1 (NCMPA1) for wholesale billing purposes during the corresponding month of Customer's billing.

**On-Peak Periods:**

On-peak periods are non-holiday weekdays during the following times:

June-September	2pm – 6pm
December-February	7am – 9am
All other months	7am – 9am and 2pm – 6pm

**Holidays:**

The following days of each calendar year are considered holidays: New Years Day, Good Friday, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, the Friday following Thanksgiving Day, and Christmas Day. In the event that any of the foregoing Holidays falls on a Saturday, the preceding Friday shall be deemed to be the Holiday. In the event any of the foregoing Holidays falls on a Sunday, the following Monday shall be deemed to be the Holiday.

**Peak Management Days:**

Peak Management Days are the days on which NCMPA1 notifies its Participants to activate their peak management programs during On-Peak periods. The Peak Management Day used to establish the city's wholesale billing demand is the one Peak Management Day during the month on which NCMPA1 experienced the greatest average load (determined as the average of NCMPA1's integrated hourly loads during the hours of the On-Peak Period).

EXCESS DEMAND

Excess demand shall be the difference between the maximum integrated clock hour kW demand recorded during the current billing month and the Billing Demand for the same billing month.

NOTIFICATION BY CITY

The City will use diligent efforts to provide advance notice to the Customer of Peak Management Days if requested. However, the City does not guarantee that advance notice will be provided. Notification by the City will be provided to the Customer by direct telephone communications or automatic signal, as mutually agreed. The Customer will hold the City harmless in connection with its response to notification.

DETERMINATION OF ENERGY

The kWh of energy shall be the sum of all energy used during the current billing month as indicated by watt-hour meter readings.

ON-PEAK ENERGY

For billing purposes in any month, On-Peak Energy, in kWh, shall be the metered energy during the On-Peak Energy Period, whereby the On-Peak Energy Period is defined as non-holiday weekdays from 7:00 AM to 11:00 PM.

OFF-PEAK ENERGY

For billing purposes in any month, Off-Peak Energy, in kWh, shall be the metered total monthly energy less the amount of energy billed in that month under On-Peak Energy.

POWER FACTOR CORRECTION

When the average monthly power factor of the Customer's power requirements is less than 90 percent, the City may correct the integrated demand in kilowatts for that month by multiplying by 90 percent and dividing by the average power factor in percent for that month.

CONTRACT PERIOD

Each customer shall enter into a contract to purchase electricity from the City for a minimum original term of one (1) year, and thereafter from year to year upon the condition that either party can terminate the contract at the end of the original term, or at any time thereafter, by giving at least sixty (60) days prior notice of such termination in writing; but the City may require a contract for a longer original term of years where the requirement is justified by the circumstances.

SALES TAX

North Carolina sales tax of 7% shall be added to the customer's total charges for each month, determined in accordance with the above electric rates.

City of Shelby  
 Electric Rate Rider REPS  
 Renewable Energy Portfolio Standards (REPS) Charge

**Applicability**

The Renewable Energy Portfolio Standards Charge set forth in this Rider is applicable to all customer accounts receiving electric service from the City of Shelby (“City”), except as provided below. These charges are collected for the expressed purpose of enabling the City to meet its Renewable Energy Portfolio Standards compliance obligations as required by the North Carolina General Assembly in its Senate Bill 3 ratified on August 2, 2007.

**Billing**

Monthly electric charges for each customer account computed under the City’s applicable electric rate schedule will be increased by an amount determined by the table below:

<u>Customer Type</u>	<u>Monthly Charges</u>		
	<u>Renewable Resources</u>	<u>DSM/Energy Efficiency</u>	<u>Total REPS Charge</u>
Residential Account	\$ 0.77	\$ 0.00	\$ 0.77
Commercial Account	\$ 4.19	\$ 0.00	\$ 4.19
Industrial Account	\$43.15	\$ 0.00	\$43.15

**Exceptions**

Industrial and Commercial Customer Opt-out

All industrial customers, regardless of size, and large commercial customers with usage greater than one million kWh’s per year can elect not to participate in City’s demand-side management and energy efficiency measures in favor of its own implemented demand-side management and energy efficiency measures by giving appropriate written notice to the City. In the event such customers “opt-out”, they are not subject to the DSM/Energy Efficiency portion of the charges above. All customers are subject to the Renewable Resources portion of the charges above.

Auxiliary Service Accounts

The following service schedules will not be considered accounts because of the low energy use associated with them and the near certainty that customers served under these schedules already will pay a per account charge under another residential, commercial or industrial service schedule:

- Outdoor Lighting Service (metered and unmetered)
- Street and Public Lighting Service
- Traffic Signal Service

**Sales Tax**

Applicable North Carolina sales tax will be added to charges under this Rider.

Effective for service rendered after July 1, 2020.

**City of Shelby  
Renewable Energy Credit Rider  
Electric Rate Rider RECR-1**

AVAILABILITY

This optional rate rider is available to customers on any City of Shelby (“City”) rate schedule who operate solar photovoltaic, wind powered, or biomass-fueled generating systems, with or without battery storage, located and utilized at the customer’s primary residence or business. To qualify for this rate rider, the customer must have complied with the City’s Interconnection Standards and have an approved Interconnection Request Form. As part of the Interconnection Request Form approval process, the City retains the right to limit the number and size of renewable energy generating systems installed on the City’s System. The generating system that is in parallel operation with service from the City and located on the customer’s premises must be manufactured, installed, and operated in accordance with all governmental and industry standards, in accordance with all requirements of the local code official, and fully conform with the City’s applicable renewable energy interconnection interface criteria. Qualified customers must be generating energy for purposes of a “buy-all/sell-all” arrangement to receive credits under this rate rider. That is, the City agrees to buy all and the customer agrees to sell all of the energy output and associated energy from the renewable energy resource. Customers with qualified systems may also apply for NC GreenPower credits or sell Renewable Energy Certificate (“REC”) credits.

All qualifying facilities have the option to sell energy to the City on an “as available” basis and receive energy credits based on the Variable Rates identified in this Rider for the delivered energy.

MONTHLY CREDIT

Avoided Cost Credit Rate\*\* (\$ per kWh):

	<u>Variable</u>
On-peak energy*	\$0.0287
Off-peak energy	\$0.0105

\* These energy credits include a capacity component.

\*\*For generation equal to or less than 20 kW the on-peak energy avoided cost credit rate can be applied to all hours.

MONTHLY ENERGY

Monthly Energy shall be the total kWh of energy produced by the generating facility during the current calendar month. All energy produced by the Customer’s renewable energy generating system must be delivered to the City, since the city does not offer net metering at this time.

ON-PEAK ENERGY

On-Peak Energy shall be the metered energy during the On-Peak Energy Period of the current calendar month, whereby the On-Peak Energy Period is defined as non-holiday weekdays from 7:00 AM to 11:00 PM EPT.

OFF-PEAK ENERGY

Off-Peak Energy shall be the Monthly Energy less the amount of energy billed as On-Peak Energy.

CONTRACT PERIOD

Prior to receiving service under this Rider, the City and the customer shall have entered either an Interconnection Agreement or executed a Certificate of Completion (inverter-based generators less than 20 kW) and a Power Purchase Agreement which covers the special terms and conditions for the customer's requirements related to the interconnection of the customer's renewable energy generating system.

Each of these agreements shall have a minimum term of one (1) year. Either party may terminate the agreements after one year by giving at least thirty (30) days previous notice of such termination in writing.

GENERAL

Service under this Rider is subject to the provisions of the Service Regulations of the City contained in the City of Shelby Terms of Conditions of Electric Service and Electric Service Regulations.

SPECIAL CONDITIONS

The customer's service shall be metered with two meters, one of which measures all energy provided by the City and used by the customer, and the other measures the amount of energy generated by the customer's renewable energy generator which is provided to the City.

In the event that the City determines that it is necessary to install any additional equipment to protect the safety and adequacy of electric service provided to other customers, the customer shall pay for the cost of such equipment in accordance with the terms of its Power Purchase Agreement.

Effective July 1, 2020.



Effective July 1, 2020  
 Replaces Schedule Effective 7/1/2019

## CITY OF SHELBY OUTDOOR LIGHTING SCHEDULE

### Standard Outdoor Lighting Rental Rates

<u>Watt/Lumen</u>	<u>Monthly Charge Per Unit</u>
40 watt, 3,500 lumen LED	\$15.61
73 watt, 8,085 lumen LED	\$17.19
161 watt, 16,300 lumen LED	\$19.41

### Charges Due Before Installation

<u>Additional Items/Non Standard Luminaries</u>	<u>Charge Per Unit</u>
Additional 30' Standard Wooden Pole	\$83.00
Additional 35' Standard Wooden Pole	\$149.00
Additional Bracket:	
6 foot	\$50.90
8 foot	\$73.00
12 foot	\$125.00
20 foot	\$154.33
Additional Down Guy	\$93.54
Additional Span Guy	\$132.35
Primary Extension	Per foot Actual Cost
Underground Secondary Conductor	Per foot \$2.28
Decorative Luminaries	Actual Cost
Decorative Poles	Actual Cost



## **CITY OF SHELBY**

### **ELECTRIC EVENT PANEL FEE SCHEDULE**

Effective 7/1/2019

#### **Event panel**

Energy charge - \$5.00/day

Rental charge - \$10.00/day

Total charge per day would be \$15.00 per event panel.

Multiple panels are available for rental.

#### **Stage panel**

Energy charge - \$10.00/day

Rental charge - \$100.00/day

Total charge per day would be \$110.00 per stage panel.



### CITY OF SHELBY ELECTRIC INCENTIVES

	Rebate effective 7/1/2019	
	Existing Home	New Construction
Air Source Heat Pump 15-16.9 SEER	\$300	\$400
Air Source Heat Pump 17+ SEER	\$400	\$400
Geothermal Heat Pump	\$500	\$500
Water Heater	\$150	\$150





## CITY OF SHELBY

### Natural Gas Base Rates\* Effective 11/1/2016

Residential Facilities Charge	\$8.50 / month
Residential Base Rate	\$6.69 / Dekatherm
General Commercial and Industrial Facilities Charge	\$12.50 / month
General Commercial and Industrial Base Rate	\$ 5.30 / Dekatherm
High Load Factor Facilities Charge	\$60.00 / month
High Load Factor Base Rate	\$ 3.58 / Dekatherm
Interruptible Facilities Charge	\$60.00 / month
Interruptible Base Rate:	
First 1,500 MCF / month	\$2.08 per MCF
Next 1,500 MCF/ month	\$1.66 per MCF
Next 3,000 MCF / month	\$1.36 per MCF
Next 9,000 MCF/ month	\$1.12 per MCF
Over 15,000 MCF / month	\$0.92 per MCF
Industrial Firm Transportation Facilities Charge	\$500.00 / month
Industrial Firm Transportation Base Rate:	
First 50,000 dekatherms / month	\$.635 per Dekatherm
Next 25,000 dekatherms / month	\$.435 per Dekatherm
Next 25,000 dekatherms / month	\$.245 per Dekatherm
All over 100,000 dekatherms / month	\$.135 per Dekatherm

\*Price does not include the actual cost of natural gas; this cost is passed on to the customer each month as prices change.



**SCHEDULE 41**  
**Effective 07/01/2014**  
Replaces schedule effective 5/10/2013

## **CITY OF SHELBY**

### **RESIDENTIAL GAS SERVICE**

#### **AVAILABILITY**

Gas Service under this rate is available for all residential purposes in individual residences and in individual units of multiple-family buildings located where City gas service is available.

#### **CHARACTER OF SERVICE**

Natural gas supplied under this schedule is sold on a firm basis only and shall be supplied through a single delivery point and be separately metered. Commingling of gas purchased under this schedule with gas purchased under other rate schedules is prohibited. All natural gas delivered under this rate is for the exclusive use of the customer and shall not be resold.

#### **MEASUREMENT, BILLING AND PAYMENT**

For measurement purposes, the volume of natural gas delivered under this rate schedule shall be measured in cubic foot units. Volumes of gas hereunder will be determined in accordance with the City's measurement base. For billing purposes, the volume of natural gas billed under this rate schedule shall be billed by the hundred cubic foot units (CCF).

#### **RATE**

The City of Shelby Natural Gas System Rates shall be set forth on Sheet No. 40 in this tariff and are incorporated herein by reference. The customer's total bill is calculated using the following components.

$$\text{Total Bill} = \text{FC} + (\text{U} \times \text{CR})$$

FC = Monthly Facilities Charge

U = Customer Monthly Usage in CCF

CR = Total Commodity Rate for the current period in CCF

The Total Commodity Rate is adjusted for each billing period by adding the Base Commodity rate to the average incremental cost of gas supply for the current period. This value is computed on a per dekatherm basis and converted to a per hundred cubic feet basis using the current heating value content of the gas. The Total Commodity Rate will be calculated each billing cycle and set forth on Schedule 40. The base commodity rate is shown below.

	<u>Base Commodity Rate</u>	
Residential	All Volumes	\$6.69/dekatherm

Any applicable North Carolina state or local sales tax will be added to the customer's total charges.



**SCHEDULE 42**  
**Effective 07/01/2014**  
Replaces schedule effective 5/10/2013

**CITY OF SHELBY**

**GENERAL COMMERCIAL AND INDUSTRIAL GAS SERVICE**

AVAILABILITY

Gas Service under this rate is available for all non residential customers where City gas service is available.

CHARACTER OF SERVICE

Natural gas supplied under this schedule is sold on a firm basis only and shall be supplied through a single delivery point and be separately metered. Commingling of gas purchased under this schedule with gas purchased under other rate schedules is prohibited. All natural gas delivered under this rate is for the exclusive use of the customer and shall not be resold.

MEASUREMENT, BILLING AND PAYMENT

For measurement purposes, the volume of natural gas delivered under this rate schedule shall be measured in cubit foot units. Volumes of gas hereunder will be determined in accordance with the City’s measurement base. For billing purposes, the volume of natural gas billed under this rate schedule shall be billed by the hundred cubic foot units (CCF).

RATE

The City of Shelby Natural Gas System Rates shall be set forth on Sheet No. 40 in this tariff and are incorporated herein by reference. The customer’s total bill is calculated using the following components.

$$\text{Total Bill} = \text{FC} + (\text{U} \times \text{CR})$$

- FC = Monthly Facilities Charge
- U = Customer Monthly Usage in CCF
- CR = Total Commodity Rate for the current period in CCF

The Total Commodity Rate is adjusted for each billing period by adding the Base Commodity rate to the average incremental cost of gas supply for the current period. This value is computed on a per dekatherm basis and converted to a per hundred cubic feet basis using the current heating value content of the gas. The Total Commodity Rate will be calculated each billing cycle and set forth on Schedule 40. The base commodity rate is shown below.

<u>Base Commodity Rate</u>		
General Commercial and Industrial Gas Service	All Volumes	\$5.30/dekatherm

Any applicable North Carolina state or local sales tax will be added to the customer’s total charges.



**SCHEDULE 43**  
**Base Rate Effective 11/1/2016 Billing**  
**Replaces rates effective 5/10/2013**

**CITY OF SHELBY**

**HIGH LOAD FACTOR GAS SERVICE**

**AVAILABILITY**

Gas Service under this rate schedule is available to any eligible commercial or industrial consumer using natural gas principally for process stream generation, manufacturing purposes, or any other base-load application, where the use of gas for space heating is only incidental. This rate is not available to consumers whose use of gas during the month of least consumption is less than 50% of the use during the month of greatest consumption.

**CHARACTER OF SERVICE**

Natural gas supplied under this schedule is sold on a firm basis only and shall be supplied through a single delivery point and be separately metered. Commingling of gas purchased under this schedule with gas purchased under other rate schedules is prohibited. All natural gas delivered under this rate is for the exclusive use of the customer and shall not be resold.

**MEASUREMENT, BILLING AND PAYMENT**

For measurement purposes, the volume of natural gas delivered under this rate schedule shall be measured in cubic foot units. Volumes of gas hereunder will be determined in accordance with the City's measurement base. For billing purposes, the volume of natural gas billed under this rate schedule shall be billed by the hundred cubic foot units (CCF).

**RATE**

The City of Shelby Natural Gas System Rates shall be set forth on Sheet No. 40 in this tariff and are incorporated herein by reference. The customer's total bill is calculated using the following components.

$$\text{Total Bill} = \text{FC} + (\text{U} \times \text{CR})$$

FC = Monthly Facilities Charge

U = Customer Monthly Usage in CCF

CR = Total Commodity Rate for the current period in CCF

The Total Commodity Rate is adjusted for each billing period by adding the Base Commodity rate to the average incremental cost of gas supply for the current period. This value is computed on a per dekatherm basis and converted to a per hundred cubic feet basis using the current heating value content of the gas. The Total Commodity Rate will be calculated each billing cycle and set forth on Schedule 40. The base commodity rate is shown below.

	<u>Monthly Facilities Charge</u>	<u>Base Commodity Rate</u>
High Load Factor Gas Service	\$60.00	\$3.58/dekatherm



**SCHEDULE 44**  
**Base Rate Effective 5/10/2013 Billing**

**CITY OF SHELBY**

**INTERRUPTIBLE GAS SERVICE**  
**WITH OR WITHOUT PARTIAL FIRM REQUIREMENTS**

**AVAILABILITY**

Gas service under this rate schedule is available by written contract to eligible large industrial consumers, whose use of gas is principally for process purposes, and where space heating is incidental only. This service is offered only to customers who average daily gas usage is reasonably anticipated to equal or exceed 50 dekatherms per day.

**STANDBY ALTERNATE FUEL CAPACITY**

Customers purchasing gas pursuant to this Rate Schedule shall maintain, in useable condition, alternate fuel facilities with ample on-site alternate fuel capability for supplying 100% of the establishment's gas requirements during periods of gas interruption or curtailment. Such interruption or curtailment shall be immediately effective upon verbal or written notification by the City and Customer shall refrain from using gas until permitted to do so by the City. It is understood and agreed that the City will have the right to suspend gas service without further notice to the Customer in the event the Customer fails to curtail Customer's use of gas in accordance with the City's notice of curtailment.

**CHARACTER OF SERVICE**

Natural gas supplied under this schedule is sold on an interruptible basis only and shall be supplied through a single delivery point and be separately metered. Commingling of gas purchased under this schedule with gas purchased under other rate schedules is prohibited. All natural gas delivered under this rate is for the exclusive use of the customer and shall not be resold.

**MEASUREMENT, BILLING AND PAYMENT**

For measurement purposes, the volume of natural gas delivered under this rate schedule shall be measured in cubic foot units. Volumes of gas hereunder will be determined in accordance with the City's measurement base. For billing purposes, the volume of natural gas billed under this rate schedule shall be billed by the hundred cubic foot units (CCF).

**RATE**

The City of Shelby Natural Gas System Rates shall be set forth on Sheet No. 40 in this tariff and are incorporated herein by reference. The customer's total bill is calculated using the following components.

**SCHEDULE 44**

$$\text{Total Bill} = \text{FC} + (\text{U} \times \text{CR})$$

- FC = Monthly Facilities Charge
- U = Customer Monthly Usage in CCF
- CR = Total Commodity Rate for the current period in CCF

The Total Commodity Rate is adjusted for each billing period by adding the Base Commodity rate to the average incremental cost of gas supply for the current period. This value is computed on a per dekatherm basis and converted to a per hundred cubic feet basis using the current heating value content of the gas. The Total Commodity Rate will be calculated each billing cycle and set forth on Schedule 40. The base commodity rate is shown below.

<u>Monthly Facilities Charge</u>		<u>Base Commodity Rate</u>	
Interruptible Industrial	\$60.00	First 1500 MCF/month	\$2.08/dekatherm
		Next 1500 MCF/month	\$1.66/dekatherm
		Next 3000 MCF/month	\$1.36/dekatherm
		Next 9000 MCF/month	\$1.12/dekatherm
		All volumes over 15,000 MCF/month	\$0.92/dekatherm

**PROVISIONS:**

1. Whenever curtailment or interruption of interruptible gas delivered hereunder is required, the City shall issue a curtailment order to consumer, specifying the quantity of gas to be curtailed and the time at which such curtailment is to be made.

When restoration of service is permissible, the City shall similarly issue a restoration order specifying the quantity of gas to be restored and the time at which such restoration is to be made. Consumer shall carry out all such orders at the time specified therein. A curtailment order shall be issued at least one hour in advance of its effective time.

2. In the event customer fails to discontinue the use of interruptible gas after one hour's notice that the interruptible gas under this schedule is not available, all gas so used shall be paid for by the consumer at a rate of \$55.00 per DT of maximum day use of such unauthorized gas, in addition to the regular commodity charge for such gas and any charges for firm gas.

3. When a customer is notified to curtail service, or while gas service is being curtailed, customer finds it impossible to continue operations on his standby fuel because some bona fide emergency and the City has gas available from some source other than its Contract Demand Service from Transcontinental Gas Pipe Line Corporation, the City may, at its discretion, furnish emergency gas service upon request from customer for such service. All emergency gas so used shall be paid for by the consumer at the rate of \$3.00 per dekatherm of gas plus the highest incremental gas commodity cost for gas purchased by the City in the current month. The City shall not be liable in any way to any customer for failure in whole and in part, temporary or permanent, to deliver emergency gas under this provision.



**Effective July 1, 2018**  
Replaces schedule effective 7/1/2014

## **CITY OF SHELBY**

### **NATURAL GAS INDUSTRIAL FIRM TRANSPORTATION RATE SCHEDULE**

#### **AVAILABILITY**

This service is available to any industrial class of customer whose annual consumption is equal to or greater than 912,500 dekatherms per year. The customer must also be located inside the city limits of Shelby, NC and be connected to the City of Shelby (City) natural gas system for a minimum of 12 months:

- A. To the extent that the City and Customer have adequate facilities and equipment available and in place for transporting and delivery of such volumes of gas;
- B. When a Customer has executed a Service Agreement with the City, wherein the City agrees to transport and deliver volumes of gas received for the Customer as specified therein.

#### **CHARACTER OF SERVICE**

Transportation of natural gas by the City under this rate schedule shall be on a firm basis. Natural gas supplied under this schedule shall be supplied through a single delivery point and be separately metered. Commingling of gas purchased under this schedule with gas purchased under other rate schedules is prohibited. All natural gas delivered under this rate is for the exclusive use of the customer and shall not be resold.

Each year, qualifying customers shall request this transportation service prior to March 1<sup>st</sup> and provide a Maximum Daily Quantity (MDQ) which represents the quantity of gas the City is obligated to transport on a firm basis. The annual service shall commence July 1<sup>st</sup> and run through June 30th of the following year. The City Manager must approve and accept the MDQ prior to the commencement of service. Once the City approval is granted, the service will be provided under this Rate Schedule through June 30th of the following year. The customer must remain on this rate schedule through June 30<sup>st</sup> of the following year.

## MONTHLY RATE

Customer Charge	\$500.00
First 50,000 Dekatherms	\$.635 per Dekatherm
Next 25,000 Dekatherms	\$.435 per Dekatherm
Next 25,000 Dekatherms	\$.245 per Dekatherm
All over 100,000 Dekatherms	\$.135 per Dekatherm

The usage charges are subject to a minimum monthly bill of \$42,625.00 per month. The City reserves the option to waive the monthly minimum billing at their discretion.

Any applicable North Carolina state or local sales tax will be added to the customer's total charges.

## DETERMINATION OF DELIVERIES

The volumes of gas transported pursuant to this schedule shall be the volumes delivered to the City by the Customer at the point of delivery with Williams Transco. Gas delivered hereunder shall be billed as the first gas through the Customer's meter each month.

## BALANCING OF TRANSPORTATION VOLUMES

Receipts and deliveries of gas hereunder shall be at uniform rates of flow with no significant fluctuations or imbalances. Customers (or its Agent) are responsible to match daily gas deliveries into the City's system with daily gas consumption by Customer as closely as possible. Any imbalances shall be corrected by the Customer (or its Agent), insofar as practicable, during the month in which they occur. Customers (or its Agent) are expected to proactively manage intra-month imbalances. Customer (or its Agent) may adjust its daily nominations during a month in order to correct any accumulated imbalance and maintain a monthly balance subject to the operating limitations of the City. The City reserves the right to limit the amount of such imbalances to avoid operating problems, comply with balancing requirements of the upstream pipeline(s), and to mitigate the need to acquire additional daily supply at prices that would adversely affect sales customers. The Customer (or its Agent) will be responsible for any imbalance charges assessed by upstream pipeline(s) in connection with any gas transported by the Customer under this Rate Schedule.

In the event Customer (or its Agent) fails to abide by the requirements set forth above, the City shall have the right to curtail deliveries to Customer if an imbalance is negative or reducing Customer's nominated quantities if an imbalance is positive. The Customer will be responsible for any imbalance charges assessed by upstream pipeline(s) in connection with any gas transported by the Customer. The City reserves the right to take other reasonable action to mitigate system operational problems. The City will use its reasonable efforts to notify the Customer or the Customer's Agent before proceeding with a unilateral nomination reduction or delivery curtailment and will notify Customer of any reduction to Customer's nomination that has been instituted by the City.

Any time the Customer is consistently using more or less gas than is being delivered to the City for the Customer's account, it shall be the Customer's responsibility to bring its supply and requirements into balance. Customers must balance within 5% of their monthly deliveries and



within 10% of their daily deliveries in order to maintain the integrity of the system under normal operating conditions.

In instances where there is an over-deliver of supply for a month, the City at its option, may cash-out this over-supply and purchase any or all of the excess volumes at a rate of 20 cents per dekatherm lower than its lowest cost of commodity supply that month.

In instances where there is an under-deliver of supply for a month, the City at its option, may cash-out this under-supply and sell any or all of the deficit volumes to the Customer at a rate of 20 cents per dekatherm higher than the firm sales tariff rate (High Load Factor Rate) for that month.

During an Operational Flow Order (OFO) on any upstream pipeline and in other situations where the City notifies the customer via email or by phone, Customers must balance within 5% of their daily deliveries to maintain the integrity of the system and avoid causing the City to purchase additional gas or sell excess gas.

In instances where there is an over-deliver of supply during an OFO or in other situations identified by the City, the City at its option, may cash-out this over-supply and purchase any or all of the excess volumes at a rate of 20 cents per dekatherm lower than its lowest cost of commodity supply or the price to sell excess supply for that day.

In instances where there is an under-deliver of supply during an OFO or other situation identified by the City, the City at its option, may cash-out this under-supply and sell any or all of the deficit volumes to the Customer at a rate of 20 cents per dekatherm higher than the highest cost of commodity supply for that day.

In addition, the Customer will also be charged imbalance penalties in instances where the City incurs imbalance or overrun penalties from the pipeline supplier due to overruns or under-deliveries. These charges will be based on a prorated share of the penalty attributed to the Customer.

#### LATE PAYMENT CHARGE

Unless bill is paid on or before ten (10) days after the due date as shown on bill, the account will be assessed late fees as outlined in the City's fee schedule.

#### SPECIAL PROVISIONS

1. The customer will operate within the guidelines required by Williams Transco Gas Pipeline (transporter). When requested by the City, the Customer, or its agent, shall inform the City, by 8:30 am (or other time prescribed by the City) of the working day prior to the day(s) the gas is to be delivered, of the anticipated consumption level and the volume requested for delivery. At that time, the City, or its agent, shall inform the Customer of any restrictions on the volume requested for delivery.
2. The Customer, or its agent, is responsible for all of the necessary arrangements and notification for the scheduling of transportation on the pipeline.

3. The Customer, or its agent, must purchase the necessary software package provided by Williams Transco Gas Pipeline to make possible daily monitoring of gas flows.
4. Gas transported on this schedule shall be separately metered and shall not be used interchangeably with firm gas purchased or transported on any schedule.
5. The term of the contract shall be for a term of not less than one year.
6. Customers must remain on this tariff schedule for a period of no less than 12 months before switching tariffs or service.

RECONNECTION CHARGE

There shall be a charge for reconnection of services terminated because of non-payment of bills in accordance with the City Code.



**Effective July 1, 2018**  
**Replaces schedule effective 7/1/2014**

**CITY OF SHELBY**  
**LARGE INDUSTRIAL FIRM GAS SERVICE**

**AVAILABILITY**

Gas service under this rate schedule is available to eligible large industrial consumers, whose use of gas is principally for process purposes, and where space heating is incidental only. This service is offered only to customers whose average daily gas usage is reasonably anticipated to equal or exceed 1000 dekatherms per day. Existing customer's consumption must be equal to or greater than 365,000 dekatherms per year to qualify for this rate.

- A. To the extent that the City and Customer have adequate facilities and equipment available and in place for transporting and delivery of such volumes of gas;
- B. When a Customer has executed a Service Agreement with the City, wherein the City agrees to transport and deliver volumes of gas received for the Customer as specified therein.

**CHARACTER OF SERVICE**

Natural gas supplied under this schedule is sold on a firm basis only and shall be supplied through a single delivery point and be separately metered. Commingling of gas purchased under this schedule with gas purchased under other rate schedules is prohibited. All natural gas delivered under this rate is for the exclusive use of the customer and shall not be resold.

Each year, the customer shall elect a Maximum Daily Quantity (MDQ) which represents the quantity of gas the City is obligated to provide on a firm basis. The customer shall elect a MDQ prior to March 1st of each year that will be utilized for a 12 month term starting July 1st through June 30th following the MDQ election. The City Manager must approve and accept the MDQ prior to the commencement of service. Once the City approval is granted, the service will be provided under this Rate Schedule through June 30th of the following year. The customer must remain on this rate schedule through June 30th of the following year.

**MEASUREMENT, BILLING AND PAYMENT**

For measurement purposes, the volume of natural gas delivered under this rate schedule shall be measured in cubic foot units. Volumes of gas hereunder will be determined in accordance with the City's measurement base. For billing purposes, the volume of natural gas billed under this rate schedule shall be billed by the hundred cubic foot units (CCF).

MONTHLY RATE

The customer's total bill is calculated using the following components.

$$\text{Total Bill} = (\text{MDQ} \times \text{D}) + (\text{U} \times \text{CR})$$

MDQ = Maximum Daily Quantity elected for term July 1 – June 30th, Dt/day

D = Monthly Demand Charge

U = Customer Monthly Usage in CCF

CR = Total Commodity Rate for the current period in CCF

The customer shall pay the Demand Charge component of the rate (MDQ x D) each month during the July 1- June 30th term regardless of the amount of gas purchased. In the event that the customer utilizes more gas on a daily basis, as measured and reported by the City's telemetering equipment, the MDQ will be adjusted upward to match the highest daily delivery measured for the remainder of the term July 1 – June 30th.

The revision of the customer MDQ based on actual deliveries shall not create any right to service at a specified level. All changes to character and quantity of service shall be subject to the City's consent based on the evaluation of the capacity of the City's pipeline system and gas supply contracts.

The Monthly Demand Charge shall be equal to 100% of the weighted average of the monthly reservation charges paid by the City to Transco for firm transportation service (including applicable demand surcharges) for capacity to deliver gas to the City's gas system. The Monthly Demand Charge shall be computed using the following formula: Firm Sales Daily Reservation Rate x days in the Month = Monthly Demand Charge. The Firm Sales Daily Reservation Rate shall be computed based on the weighted average of the price paid by the City for telescoped capacity on Transco, utilizing the telescoped reservation charges and surcharges in effect from time to time and charged by Transco (currently 17%, Zone 1-5; 25%, Zone 2-5; and 58%, Zone 3-5).

The Total Commodity Rate is adjusted for each billing period by adding the Base Commodity Rate to the average incremental cost of gas supply for the current period. The average incremental cost of gas supply shall be estimated upon the current monthly billing, and true up to match actual costs in the following month. The cost of gas true up may result in additional charges or a credit due the customer. The base commodity rate is shown below.

Base Commodity Rate

Large Industrial Firm Gas Service	All Volumes	\$.85/dekatherm
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Any applicable North Carolina state or local sales tax will be added to the customer's total charges.

NOTIFICATION OF MONTHLY AND DAILY USE

The Customer must notify the City on or before the fifteenth day prior to each month and provide an estimate of the gas to be used each month. The Customer must not exceed the MDQ on any day, without written permission from the City. Any volumes exceeding the MDQ without permission from the City are hereby defined as Unauthorized Over-Run Volumes. The City reserves the right to curtail any Unauthorized Over-Run Volumes. The Customer shall be liable for any incremental charges or assessments (including, but not limited to penalties) by the upstream interstate pipeline during the time of the unauthorized usage by such Customer. The Customer shall also be billed any difference between the City's average incremental commodity cost for the month and the maximum daily commodity cost incurred for any Unauthorized Over-Run Volumes. The payment of a penalty for Unauthorized Over-Run volumes shall not under any circumstances be considered as giving any such Customer the right to take Unauthorized Over-Run volumes, nor shall such payment be considered as a substitute for any other remedies available to the City.

When requested by the City, the customer, or its agent, shall inform the City by 8:30 am (or other time prescribed by the City) of the working day prior to the day(s) the gas is to be consumed of the anticipated customer's usage. The Customer must also keep their usage to within 5% of their daily estimated volumes to maintain the integrity of the system.

In instances where the Customer uses more than 5% of their estimated volumes during OFO or other situations where the City has notified the customer to estimate daily volumes, the City at its option, may invoice the Customer for actual gas supply commodity costs plus penalties in lieu of the average incremental cost of gas supply for the current period for the volumes over 5% of the Customer's estimated daily volumes for the cost gas supply for that day.

LATE PAYMENT CHARGE

Unless bill is paid on or before ten (10) days after the due date as shown on bill, the account will be assessed late fees as outlined in the City's fee schedule.



Effective August 7, 2018  
 Replaces Incentives Effective 7/10/2010

## **CITY OF SHELBY NATURAL GAS INCENTIVES**

### **Residential Incentives**

#### **Existing Customer Rebates**

<b><u>Appliance</u></b>	<b><u>Rebate Amount</u></b>
Primary Heat	\$400.00 1 <sup>st</sup> furnace \$100.00 2 <sup>nd</sup> furnace
Dual Fuel Heat Pump	\$200.00
Water Heater	\$200.00 1 <sup>st</sup> water heater \$100.00 2 <sup>nd</sup> water heater
Tankless Water Heater	\$150.00
Range	\$100.00
Dryer	\$100.00

#### **New Customer Rebates and Incentives**

<b><u>Appliance</u></b>	<b><u>Rebate Amount</u></b>	<b><u>Free Service Line Footage</u></b>
Primary Heat	\$400.00 1 <sup>st</sup> furnace \$100.00 2 <sup>nd</sup> furnace	100'
Dual Fuel Heat Pump <i>Qualifying dual fuel heat pumps must have at least a 15.00 Seasonal Energy Efficiency Ratio (SEER) rating</i>	\$200.00	50'
Water Heater	\$200.00 1 <sup>st</sup> water heater \$100.00 2 <sup>nd</sup> water heater	75'
Tankless Water Heater	\$150.00	75'
Range	\$100.00	25'
Dryer	\$100.00	50'
Logs	N/A	25'

### **Commercial and Industrial Incentives**

Please contact the Director of Energy Services for commercial and/or industrial rebates.



## Stormwater Utility Fee

Rates effective 7/1/2018  
Replaces rates effective 7/1/14

<u>Type</u>	<u>Monthly Fee</u>
Residential	\$2.50
Commercial	
1 – 2 ERU	\$5.00
3 – 5 ERU	\$10.00
6 – 10 ERU	\$15.00
11 – 25 ERU	\$25.00
26 – 50 ERU	\$75.00
51 – 100 ERU	\$150.00
101 – 199 ERU	\$300.00
200 – 500 ERU	\$600.00
501 – 999 ERU	\$1,200.00
1000+ ERU	\$2,000.00

- Residential fees apply to a single dwelling on one parcel
- Commercial fees apply to any developed parcel that is not defined as residential (e.g. multifamily, office, institutional, commercial, industrial, etc.)
- Parcels with less than 400 square feet of impervious surfaces are not subject to a stormwater fee.

One Equivalent Residential Unit (ERU) is equal to 2,600 square feet of impervious area.



## Stormwater Utility Fee Credit Program

The City of Shelby Stormwater Fee Credit program offers commercial property owners the opportunity to reduce their stormwater utility fee charges by applying for available fee credits. The fee credits described below are cumulative and a stormwater fees may be reduced as much as thirty (30) percent based on the following three credit categories:

- **Water Quality (10% credit)** – Properties qualifying for this fee credit shall provide an onsite Best Management Practice (BMP) that reduces the impact of pollution on water quality and conforms with the design and maintenance standards in the City of Shelby’s Phase II Stormwater Ordinance and the NCDENR BMP Manual (minimum 85% TSS removal). The required water quality analysis is to be prepared and sealed by an engineer registered in the State of North Carolina.

- **Water Quantity (10% credit)** – Properties qualifying for this fee credit shall provide a post developed rate of runoff that is less than or equal to the runoff rates at pre-development. Properties that reduce their peak discharge rate to pre-developed conditions are eligible to receive a stormwater runoff control credit. If site conditions do not allow for a complete reduction to the pre-developed peak discharge rate, the credit will be determined proportionally based on the amount of reduction attained (i.e., if the developed peak discharge is reduced by 70 percent of the differential runoff, then the corresponding credit would be  $0.70 \times 10\% = 7\%$ ). Runoff rate analysis is to be based on a 10-year storm event with supporting calculations prepared and sealed by an engineer registered in the State of North Carolina.

- **Industrial Stormwater Permit (10% credit)** – An industrial property that is covered by an individual or general National Pollution Discharge Elimination System (NPDES) stormwater discharge permit is eligible for this credit if all requirements of the aforementioned permit are satisfied. An annual inspection report must be provided to the City to verify compliance and receive this fee credit.