

Welcome and Call to Order by Mayor O. Stanhope Anthony III

Invocation

Pledge of Allegiance

A. Approval of Agenda

Discussion and revision of the proposed agenda, including consent agenda; adoption of an agenda.

- 1) Motion to adopt the agenda as proposed or amended

B. Consent Agenda:

Prior to approval and adoption of the agenda, a Council Member may move an item from the Consent Agenda to the regular agenda. Items remaining on the Consent Agenda will be considered collectively through a single motion and vote.

- 1) Approval of the Minutes of the Regular Meeting of April 18, 2022 1 - 11
- 2) Approval of Special Event Applications:
 - a. Art of Sound Festival, requested dates: June 24 – 25, 2022 12 - 19
 - b. 7th Inning Stretch - Road to Hope 5K, requested date: August 6, 2022 20 - 30
 - c. Newton’s Karate 5K Fun Run, requested date: September 24, 2022 31 - 37
- 3) Management Reports:
 - a. Monthly Financial Summary – March 2022 38 - 65

C. Unfinished Business:

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None

D. New Business:

- | | |
|--|----------|
| 1) Resolution Ratifying the Appointment of the City Clerk:
Resolution No. 34-2022 | 67 - 68 |
| 2) An Ordinance Establishing a Capital Project Ordinance and
Budgets for the City of Shelby's Substation 10 Copper Line
Replacement Project: Ordinance No. 23-2022 | 69 -- 73 |
| 3) FIRST READING: An Ordinance Amending Chapter 4 of the City
of Shelby Code of Ordinances: Ordinance No. 24-2022 | 74 - 78 |

E. City Manager's Report 79

F. Council Announcements and Remarks 79

G. Adjournment: 79

To adjourn a meeting of City Council, a majority of the Council Members must vote for a motion to adjourn.

- 1) Motion to adjourn

City of Shelby
Agenda Item Summary
May 2, 2022
Council Chambers

B. Consent Agenda:

Agenda Item: B-1

- 1) Approval of the Minutes of the Regular Meeting of April 18, 2022

Consent Agenda Item: (Carol Williams, Interim City Clerk)

Summary of Available Information:

Please read and offer changes as you deem necessary.

- Minutes of the Regular Meeting of April 18, 2022

City Manager's Recommendation / Comments

Approve the minutes as presented or as amended by the Mayor and City Council via the Consent Agenda.

MINUTES

Regular Meeting
City Hall Council Chamber

April 18, 2022
Monday, 6:00 p.m.

Present: Mayor O. Stanhope Anthony III, presiding; Council Members David Causby, Charles Webber, Andrew L. Hopper Sr., and Emilie Bullock.; City Manager Rick Howell, MPA, ICMA-CM, Assistant City Manager Justin S. Merritt, MPA, Assistant City Manager of Utilities Benjamin (Ben) Yarboro, City Attorney Andrea Leslie-Fite, Interim City Clerk Carol Williams, Public Information and Communications Officer, Chip Nuhrah, Director of Human Resources Deborah (Deb) Jolly, Police Chief Jeffrey (Jeff) Ledford, Fire Chief William P. Hunt, MPA, EFO, Director of Planning and Development Services Walter (Walt) Scharer, AICP, and Jennipher H. Harrill, Social Media Manager, Blue Eyes Media Connections

Absent: Council Members David White and Violet Arth

Mayor Anthony called the meeting to order at 6:00 p.m. and delivered the invocation.

Mr. Causby led the Pledge of Allegiance.

A. Approval of agenda:

1) Motion to adopt the proposed agenda

ACTION TAKEN: Upon a motion by Mr. Webber, City Council voted unanimously to approve the agenda as presented.

B. Public Comment: None

C. Public Hearings:

1) Consideration of a proposed ordinance amending the zoning map of the City of Shelby, North Carolina (810 W. Dixon Blvd): Ordinance No. 21-2022

Mr. Scharer introduced a zoning map amendment for property located at 810 W. Dixon Blvd. from RO zoning district to General Business (GB2) zoning district to operate a salon/tattoo spa.

Mr. Scharer stated that the amendment is consistent with the Shelby Comprehensive Land Use Plan but the Planning and Zoning Board and staff unanimously recommend not approving this proposed zoning map amendment.

Mayor Anthony asked Mr. Scharer if the reason the Planning and Zoning Board voted to deny the rezoning was because of the residential neighborhood adjacent to the property, Mr. Scharer stated that is correct. Mayor Anthony stated that if a change in zoning occurs then Council needs to understand that all the uses under General Business could apply.

Mayor Anthony opened the public hearing at 6:04 p.m. and invited comments from the public.

Lavonda Huskey who owns the home located at 903 W. Elm Street, Shelby, North Carolina submitted a written comment to City Council stating that she was opposed to the rezoning. She listed several concerns:

- The impact that the requested rezoning would have on her property at 903 W. Elm Street and other adjacent properties.**
- More intensive land use under GB2 would negatively affect, and almost certainly degrade the property value of homes and residences that directly surround 810 W. Dixon Blvd.**
- Rezoning could negatively affect a large majority of the neighborhood homes that encompass W. Elm Street, Woodside Drive and Franklin Street.**

Ric Francis who resides at 844 W. Marion Street, Shelby, North Carolina spoke in favor of the proposed rezoning amendment for the property located at 810 W. Dixon Blvd. Mr. Francis noted there are several other businesses classified as General Business in the area that are also surrounded by the neighborhood. Mr. Francis stated that in his line of business as a commercial real estate agent he has clients looking for space to open their businesses, but the RO zoning classification makes this property unapproachable. Mr. Francis believes if the zoning is General Business, then he could get a good client in the property, and he stated that business is good for neighborhoods. Mr. Francis concluded by stating that if Council denies the rezoning to General Business, then he and the property owner may consider going back to the Zoning Board with another proposal.

Nichole Newell who resides at 825 W. Elm Street, Shelby, North Carolina spoke against the proposed rezoning. Mrs. Newell stated that her house is located directly behind the current business. Mrs. Newell expressed that she was concerned if the property is changed to General Business and the salon closes then the GB2 zoning classification would allow many types of businesses to open. Mrs. Newell said that she is concerned about the safety of getting in and out of the property due to the speed of the trucks and other traffic on Dixon Blvd. Mrs. Newell isn't opposed to the salon that is already in the building but worries about the various options the property could become if zoned as General Business. Mrs. Newell concluded by saying that the

property owner has in the past and currently been difficult to contact when situations arise.

Constantine Diacolios who resides at 112 Mike Ledford Road, Kings Mountain, North Carolina spoke as the applicant of the proposed rezoning amendment and property owner. Mr. Diacolios stated that he has owned the property at 810 W. Dixon Blvd. since 1999 and at that time it was zoned as General Business. At some point, Mr. Diacolios said that the City changed the zoning to RO and since then he and his real estate agent have been trying to straighten out the matter. Mr. Diacolios stated that he has not received any phone calls from neighbors. Mr. Diacolios concluded by stating that he cannot rent or lease the property if it stays RO, he needs the zoning to be General Business to have the property occupied and not sit vacant.

Mayor Anthony asked for clarification from Mr. Scharer about the zoning change that occurred as referenced by Mr. Diacolios. Mr. Scharer stated that in the early 2000's the current property owner requested the City to change the zoning to RO. Mr. Scharer further stated that the GB2 classification would allow a long list of possibilities for the property. Mayor Anthony asked about conditional zoning on the property. Mr. Scharer stated that the property owner would have to ask for conditional zoning.

Mayor Anthony closed the public hearing at 6:19 p.m.

Mr. Hopper stated that Mr. Francis commented that he would be willing to go back to the Planning and Zoning Board to request a Conditional Use and establish a more specific proposal instead of such a broad General Business classification. City Attorney Leslie-Fite responded by stating that the applicant has presented his specific request and at this point City Council needs to dispose of the ordinance as it stands. Mrs. Leslie-Fite further stated that based on the decision of Council tonight, the applicant is always welcome to go back and work with staff if they chose to do so.

Mr. Webber asked for clarification that if Council denied the proposed amendment tonight then Mr. Francis could go back and ask for a Conditional Use. Mr. Scharer stated there is a time period of requesting a rezoning of the same zoning district unless it is significantly different than the previous application. Mrs. Leslie-Fite also noted that the change from a General rezoning to a Conditional rezoning could arguably be a significant change which would shorten the time period. Mr. Howell reminded Council that statutorily Council cannot impose or suggest conditions on this rezoning application, those changes must come completely from the applicant.

ACTION TAKEN: Upon a motion made by Mr. Hopper to deny Ordinance No. 21-2022, based on the fact that the proposed zoning change, while consistent the Comprehensive Land Use Plan, it is not reasonable nor in

the public interest because the proposed zoning is inconsistent with the built environment, City Council voted unanimously to deny Ordinance No. 21-2022 entitled, "A PROPOSED ORDINANCE AMENDING THE ZONING MAP OF THE CITY OF SHELBY, NORTH CAROLINA".

- 2) Consideration of a proposed ordinance amending the zoning map of the City of Shelby, North Carolina (845 N. Post Rd): Ordinance No. 22-2022

Mr. Scharer introduced a zoning map amendment for property located on 845 N. Post Road from Residential Office (RO) zoning district to Corridor Protection District (CPD) zoning district. Mr. Scharer stated that several years ago Cleveland Community College had a portion of this property rezoned to CPDCZ to build a vocational school, but that school never came to fruition. Mr. Scharer further explained that now the college wants the balance of this property to be CPDCZ to operate a truck driving school on this site. Mr. Scharer stated that this area was designated as Conservation Development because at that time the route for the bypass was unknown. Mr. Scharer noted that even though this rezoning proposal is inconsistent with the Comprehensive Land Use Plan, it is consistent with the environment and local land use. Mr. Scharer concluded by stating that a few years ago Council approved half of this property to be zoned CPD.

Mayor Anthony opened the public hearing at 6:25 p.m. and invited comments from the public.

Mr. Larry Parker who resides at 901 N. Post Road, North Carolina spoke in favor of the proposed amendment but had concerns. Mr. Parker stated that he has no complaints about the operation of a heavy equipment and truck driving school on this property. He operated heavy equipment for 25 years all over the world. His concern was the noise and time of day that the noise occurs. He stated that the school operates as early as 5:55am on weekdays and 6:30am on Sunday mornings. He would like a condition on the zoning that operations would not start until 8:00am. Mr. Parker concluded by stating that he was concerned about the noise that comes from the school but was not opposed to the zoning change.

Mayor Anthony asked Mr. Howell to elaborate on the parameters of the City's noise ordinance. Mr. Howell stated that the noise ordinance does make an exception for this type of facility. The noise ordinance does regulate the hours of 7am-9pm on weekdays and 8am – 9pm on weekends.

Mr. Scharer pointed out that this property is actually in the ETJ and it is not subject to the Code of Ordinances for the City of Shelby just the zoning regulations.

Mayor Anthony stated that the City could communicate to the college that there have been complaints about the noise so early in the morning. Mr. Howell agreed but stated compliance would be completely voluntary.

Mayor Anthony closed the public hearing at 6:30 p.m.

ACTION TAKEN: Upon a motion made by Mr. Causby, City Council voted unanimously to approve and adopt Ordinance No. 22-2022 entitled, “A PROPOSED ORDINANCE AMENDING THE ZONING MAP OF THE CITY OF SHELBY, NORTH CAROLINA”.

D. Consent Agenda:

Mayor Anthony presented the consent agenda. Mr. Hopper moved to approve the consent agenda and the following items were unanimously adopted:

- 1) Approval of the Minutes of the Regular Meeting of April 4, 2022
- 2) Approval of a resolution declaring April 10-16, 2022, as National Public Safety Telecommunicators Week and honor the men and women who serve as Public Safety Telecommunicators in our community:
Resolution No. 29-2022

Mr. Howell requested the Mayor recognize the Telecommunicators that were in attendance. Mr. Howell shared that in 2021 the telecommunicators for the City of Shelby answered over 45,000 calls for service. Chief Ledford commented that since 1981 the second week of April has been designated National Public Safety Telecommunicators Week to celebrate the men and women behind the scenes. Chief Ledford concluded that he is humbled by the service of these men and women; they do a remarkable job in a stressful environment.

E. Unfinished Business:

- 1) **SECOND READING – An Ordinance Amending Chapter 30 of The City of Shelby Code of Ordinances: Ordinance No. 20-2022**

City Attorney Leslie-Fite reintroduced Ordinance No. 20-2022 for Council’s consideration. Mrs. Leslie-Fite reminded Council that this ordinance updates Chapter 30 of our Code of Ordinances to comply with the new statutory changes requiring cities to include misdemeanor language to every ordinance the city wishes to be punishable as a misdemeanor. Attorney Leslie-Fite provided a synopsis of other similar sized cities (Lincolnton, Forest City, Gastonia and Lexington) stating that each of these cities do punish skateboarding and roller

skating on city sidewalks as misdemeanors. She concluded by stating that the action the City of Shelby is considering is consistent with peer jurisdictions.

Mayor Anthony asked about how the City enforces these changes. Mr. Howell stated that the City doesn't have staff to walk along the sidewalks and cite everyone that is skateboarding or causing danger to pedestrians. Mr. Howell explained this would be an episodic type of situation and City staff would address issues as they become a problem. Mr. Howell also stated that discretion would be used in these situations.

City Attorney Leslie-Fite added that enforcement actually lies in the District Attorney's office. Mrs. Leslie-Fite stated that in cases where someone is hurt, or property is damaged as a result of reckless skating then this ordinance gives the District Attorney's office the ability to prosecute.

ACTION TAKEN: Upon a motion made by Mr. Hopper, City Council voted unanimously to approve and adopt Ordinance No. 20-2022 entitled, "AN ORDINANCE AMENDING CHAPTER 30 OF THE CITY OF SHELBY CODE OF ORDINANCES"

F. New Business

1) Consideration of appointments to City advisory boards and commissions:

a) Keep Shelby Beautiful Commissions

Mrs. Williams reported the terms of four incumbents, Joe Suttle, Linda Price, Kellie Ledford and Dick Baker, Jr., concluded January 2022. All four incumbents wish to continue their service on this board.

The application on file in the Clerk's Office include the following:

- Cheryl Yates

Mr. Causby nominated Joe Suttle, Kellie Ledford, Linda Price, and Dick Baker, Jr. for reappointment.

ACTION TAKEN: Upon a motion made by Mr. Causby, City Council voted unanimously to close the nominations and accept the nominees by acclamation.

- 2) Approval of a resolution requesting the North Carolina General Assembly to amend the City of Shelby, North Carolina charter to provide that the City Manager shall appoint the City Clerk: Resolution No. 30-2022

Mr. Howell introduced Resolution No. 30-2022 that amends the City of Shelby charter to allow the City Manager to hire, fire, supervise and evaluate the City Clerk just as any other City employee. Mr. Howell stated that he and the City Attorney have looked into this and cannot find that the charter clearly states that the City Clerk be appointed. Mr. Howell further stated that it is difficult to have an employee that does not report to or is not supervised or evaluated in the current administrative setting. Mr. Howell reminded Council that they asked for this to be addressed and brought to the legislative delegation to amend the charter so the City Clerk can be appointed, hired or fired by the City Manager.

Mayor Anthony asked how often our charter has been changed. Mr. Howell responded very seldom; the last time was to amend the election process.

ACTION TAKEN: Upon a motion made by Mr. Webber, City Council voted unanimously to approve and adopt Resolution No. 30-2022 entitled, “A RESOLUTION REQUESTING THE NORTH CAROLINA GENERAL ASSEMBLY TO AMEND THE CITY OF SHELBY, NORTH CAROLINA CHARTER TO PROVIDE THAT THE CITY MANAGER SHALL APPOINT THE CITY CLERK”

- 3) Approval of a resolution for approving the submission of the City of Shelby 2021 Local Water Supply Plan: Resolution No. 31-2022

Mr. Howell introduced Resolution No. 31-2022 which formally adopts the Local Water Supply Plan. Mr. Howell stated that the City is required by the NC Division of Environmental Quality to have a local water supply plan which addresses several things, such as where our water supply comes from and our reporting process. Mr. Howell stated that the plan has been submitted and approved by the NC DEQ; it will be on file with the State and in our City Clerk’s office.

ACTION TAKEN: Upon a motion made by Mr. Hopper, City Council voted unanimously to approve and adopt Resolution No. 31-2022 entitled, “A RESOLUTION FOR APPROVING THE SUBMISSION OF THE CITY OF SHELBY 2021 LOCAL WATER SUPPLY PLAN”

- 4) Shelby-Cleveland County Regional Airport T-Hangar Construction:
 - a. Approval of a Resolution Accepting and Entering into an Agreement with the North Carolina Department of Transportation to Accept Grant Funding for the Shelby-Cleveland County Regional Airport Grant No. 36237.16.17.1:

Resolution No. 32-2022

- b. Approval of a Resolution Accepting and Entering into an Agreement with the North Carolina Department of Transportation to Accept Grant Funding for the Shelby-Cleveland County Regional Airport Grant No. 36237.16.17.2: Resolution No. 33-2022**

Mr. Howell introduced both Resolution Nos. 32-2022 and 33-2022 which authorize the City to enter into agreements with the NC Department of Transportation Division of Aviation for grant funding. The grant number 17.1 is a 100% grant of \$333,332 with no local match, and the 17.2 grant number is a 90% grant \$47,482 with a 10% local match. These funds have already been allocated to be used to reimburse the City for costs incurred for construction of T-Hangar 4.

ACTION TAKEN: Upon a motion made by Mr. Hopper, City Council voted unanimously to approve and adopt Resolution No. 32-2022 entitled, “A RESOLUTION ACCEPTING AND ENTERING INTO AN AGREEMENT WITH THE NORTH CAROLINA DEPARTMENT OF TRANSPORTATION TO ACCEPT GRANT FUNDING FOR THE SHELBY-CLEVELAND COUNTY REGIONAL AIRPORT GRANT NO. 36237.16.17.1”

ACTION TAKEN: Upon a motion made by Mr. Hopper, City Council voted unanimously to approve and adopt Resolution No. 33-2022 entitled, “A RESOLUTION ACCEPTING AND ENTERING INTO AN AGREEMENT WITH THE NORTH CAROLINA DEPARTMENT OF TRANSPORTATION TO ACCEPT GRANT FUNDING FOR THE SHELBY-CLEVELAND COUNTY REGIONAL AIRPORT GRANT NO. 36237.16.17.2”

G. City Manager’s Report:

- Regarding Phase IA of the Rail Trail – Bid Openings will be April 28, 2022**
- Regarding the closing of the County Recycling Center on W. Graham Street – the site is City owned property but for many years there has been a handshake agreement that the County use that property for a recycling center. Mr. Howell stated that he’s had numerous calls regarding this issue, and it is disappointing that the center is going to close. Mr. Howell expressed to Council that if it doesn’t make sense for the County to operate it, then why does it make sense for the City to operate it. Mr. Howell further stated that from his understanding the closing of the recycling center is based on low volume. Mr. Howell commented that the**

County and other surrounding counties are all having extreme difficulties getting rid of recyclables, even so much that our County has been forced to take them to the landfill at times. Other facilities are paying private companies to dispose of recyclables. Mr. Howell concluded by stating that the recyclable market has never been robust, and the demand has greatly diminished over the years.

Mayor Anthony reiterated what Mr. Howell said, if it's not good for the County then it's not good for the City to operate the recycling center.

Mr. Webber commented that there doesn't appear to be a conceivable business model that would work under the current circumstances.

Mr. Hopper commented that there used to be several countries that would take our recyclables, but that is no longer the case. Mr. Hopper also commented that the County Commissioners have been asked why the County operates a recycling facility in Shelby but there aren't any in Lawndale, Casar, Boiling Springs and other municipalities in the County.

Mr. Howell stated that no disrespect intended to anyone, but in case some people have forgotten, the City of Shelby is also in Cleveland County.

H. Council Announcements and Remarks:

Mayor Anthony reminded everyone that the Merry Go Round Festival is this weekend at the City Park. It's the first one in two years due to COVID.

Mayor Anthony also reminded Council of the Budget workshops scheduled for May 3rd, 4th, and 5th. The National Day of Prayer is also on Thursday, May 5th so possibly moving the Budget workshops to the Don Gibson Theater.

Mayor Anthony also mentioned that he has had several calls about noise in the City, especially due to mufflers or modified mufflers. Mayor Anthony asked if staff could look into the noise ordinance.

Mr. Hopper added that the noise coming from cars with external speakers is also an issue.

Mr. Causby hoped everyone had a Happy Easter.

Mr. Webber appreciated all the hard work the City Manager and staff are doing.

I. Adjournment:

1) Motion to adjourn

ACTION TAKEN: Upon a motion made by Mr. Webber, City Council voted unanimously to adjourn the meeting at 7:02 p.m.

Respectfully submitted,

**Carol Williams
Interim City Clerk**

**O. Stanhope Anthony III
Mayor**

Minutes of April 18, 2022

DRAFT

City of Shelby
Agenda Item Summary
May 2, 2022
Council Chambers

Agenda Item: B-2

2) Approval of Special Event Permit Applications:

- a. Art of Sound Festival, requested dates: June 24 – 25, 2022
- b. 7th Inning Stretch Road to Hope 5K, requested date: August 6, 2022
- c. Newton's Karate 5K Fun Run, requested date: September 24, 2022

Consent Agenda Item: (Carol Williams, Interim City Clerk)

Summary of Available Information:

- Memorandum dated April 25, 2022 from Carol Williams, Interim City Clerk to Rick Howell, City Manager
- Special Event Applications

City Manager's Recommendation / Comments

These events are in keeping with special event practices of the City. It is my recommendation that this item be approved by City Council at this time via the Consent Agenda.

Memo

To: Rick Howell, City Manager
From: Carol Williams, Interim City Clerk
Date: April 25, 2022
Re: Special Event Permit Application

BACKGROUND:

A Special Event Permit Application has been submitted for the following:

- ✓ Art of Sound Festival, requested date: June 24th – 25th, 2022

REVIEW:

All responding City departments have received, reviewed, and approved the referenced application.

RECOMMENDATION:

Please place the attached Special Event Permit Application on the Consent Agenda of May 2, 2022, for Council's review and approval.

ATTACHMENT:

- A. Special Event Permit Application packet received April 18, 2022



CITY OF SHELBY
SPECIAL EVENT PERMIT APPLICATION

Each question must be legible and answered clearly and completely. Applications must be filed with the City Clerk not less than thirty (30) days before the date on which the event is to take place. A fee of \$20.00 will be due upon submission of the application form.

1. **EVENT NAME:** Art of Sound

2. **PURPOSE AND BRIEF DESCRIPTION OF EVENT:**

This festival will expose the community to a diverse musical experience by featuring local, and regional artists who demonstrate a pursuit of excellence in their chosen genre. Events will include concerts in Uptown Shelby; The outdoor stage located on Washington Street will be the hub of the festival. Art of Sound will be held in conjunction with Arts on the Square sponsored by Buffalo Creek Gallery and Flea Fest sponsored by the Dancing Fleas.

3. **LOCATION OF EVENT (ATTACH MAP):**

111 S. Washington St. – in front of the Arts Council; Courthouse Lawn;

4. **PLEASE INDICATE:**

Approximately how many people will attend the event? 500-1,000

Approximately how many vehicles will be present? _____

Approximately how many animals will be present? none planned

If the event is a parade, please indicate the amount of street that will be needed: n/a

Single lane _____

All lanes in travel direction _____

Whole street _____

A safe and sanitary environment will be expected and encouraged at all times. We are requesting that the city provide 8 large trash containers that will be spread out around the Court Square. Two portable toilets will be placed in the Arts Council parking lot. Arts Council staff and approximately 25 volunteers will ensure that all trash and debris are removed and properly disposed of after the events in the area immediately surrounding the Court Square.

9. AVAILABILITY OF FOOD, BEVERAGES, AND/OR

ENTERTAINMENT: If there will be music, sound amplification, or any other noise impact, please describe on attached sheet, including the intended hours of the music, sound, or noise.

A temporary stage will be set up on Washington Street in front of the Arts Center. Live music will be played Friday evening from 5 – 9 pm and intermittently between the hours of 11:00 am and 9:00 pm, Saturday. Some amplification will be required

Will alcoholic beverages be served? Alcohol will be served inside the Arts Council and on Washington Street. The appropriate ABC permit and insurance will be obtained.

If yes, attach to the application a copy of your permit from the Cleveland County Alcoholic beverage Control Board. Alcohol may not be served without a permit.

Will food and/or no-alcoholic beverages be served? yes

If yes, attach to the application a copy of your permit from the Cleveland County Department of Health Services.

All food vendors will be required to obtain a temporary food stand permit.

10. SECURITY AND SAFETY PROCEDURES: Attach to this application a copy of your building permit(s) if you are installing any electrical wiring on a temporary or permanent basis and/or if you are building any temporary or permanent structures such as bleachers, scaffolding, a grandstand, viewing stands, stages, or platforms.

Attach a copy of your Shelby Fire & Rescue Department Permit or permits to this application if you will use parade floats; an open flame; fireworks; or pyrotechnics; vehicle fuel; cooking facilities; enclosures (and tables within those enclosures); tents; air-supported structures; and/or any fabric shelter.

Give name, address, and phone numbers of the agency or agencies, which will provide first aid staff and equipment. Attach additional sheets if necessary.

Name: Cleveland County EMS

Address: 100 Justice place Shelby, NC

Phones: 911; 704-484-4984

11. CITY SERVICES/EQUIPMENT REQUESTED FOR THIS EVENT:

We request barricades be provided for Washington St. between
Marion and Warren Streets. We also ask public works
provide 8 trash cans and electricity.

Event Power Request Form and Pricing

To utilize the event panels for power in Uptown Shelby, this form must be submitted with event application and payment made at time of application.

Please use the map below for event panel locations, circle the event panels that you need for your event. If you have questions about the electrical requirements for your event, please contact the Electric Superintendent at 704-669-6649.

Name of Special Event: Art of Sound

Authorize Event/Vendor Coordinator: Shearra Miller

Phone No.: 704-484-2787 Mobile No.: 704-473-2742

Email: shearra@ccartsCouncil.org

Event panel (EP) cost is \$15.00 per day per event panel.

Stage panel (STG PAN) cost is \$110.00 per day per stage panel.

Full Day Rentals only

Total Number of Event Panels:

4 x \$15.00 x Number of Days 1 = \$ 60

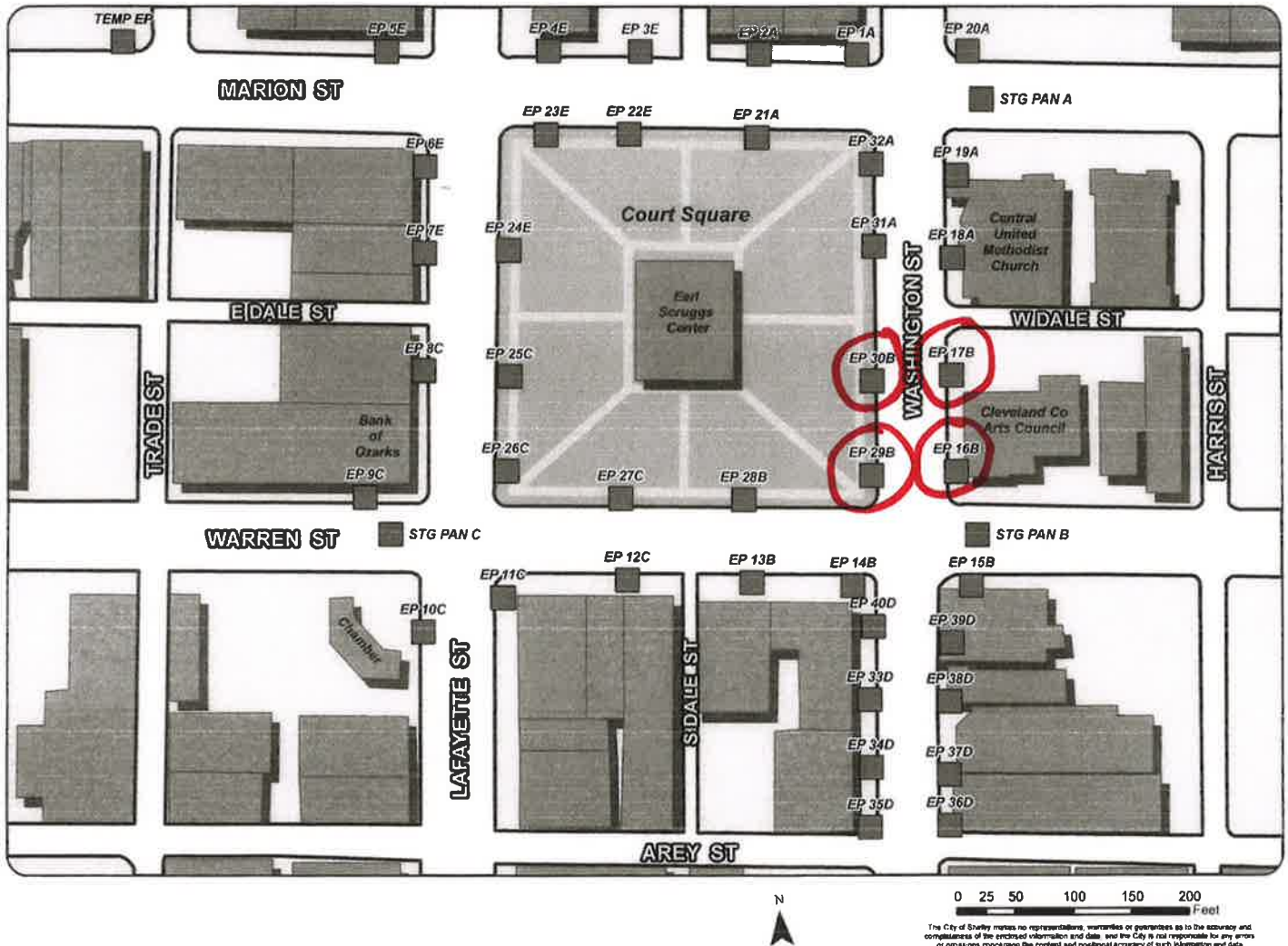
Total Number of Stage Panels:

_____ x \$110.00 x Number of Days _____ = \$ _____

All fees must be paid at the time of event application.

Any event panel not requested and paid for in advance and requested the day of the event will be subject to an after-hours charge.

City of Shelby Uptown Event Panels



The City of Shelby makes no representation, warranties or guarantees as to the accuracy and completeness of the enclosed information and data and the City is not responsible for any errors or omissions concerning the content and positional accuracy of such information and data.



Legend

- Event Panel
- Stage Panel

Memo

To: Rick Howell, City Manager
From: Carol Williams, Interim City Clerk
Date: April 25, 2022
Re: Special Event Permit Application

BACKGROUND:

A Special Event Permit Application has been submitted for the following:

- ✓ 7th Inning Stretch Festival and 5K Run, requested date: August 6, 2022

REVIEW:

All responding City departments have received, reviewed, and approved the referenced application.

RECOMMENDATION:

Please place the attached Special Event Permit Application on the Consent Agenda of May 2, 2022, for Council's review and approval.

ATTACHMENT:

- A. Special Event Permit Application packet received March 11, 2022



criminal in nature, shall be subject to the maximum penalty authorized by G.S. 14-4, as amended.

**CITY OF SHELBY
SPECIAL EVENT PERMIT APPLICATION**

Each question must be legible and answered clearly and completely. Applications must be filed with the City Clerk not less than thirty (30) days before the date on which the event is to take place. A fee of \$20.00 will be due upon submission of the application form.

1. EVENT NAME: 7th Inning Stretch Festival and 5 K

2. PURPOSE AND BRIEF DESCRIPTION OF EVENT:

The 5k is to support Road to Hope Shelby

The Festival is held to celebrate the hard work of Cleveland County. Local sponsors provide funding for the event.

3. LOCATION OF EVENT (ATTACH MAP):

I am attaching a 5 K map and the festival map from 2019. Once the new layout is completed, we will provide a new map.

Festival (1) Washington St from south of Marion to north of Arey St (2) Warren west of DeKalb to east of Morgan (3) Lafayette from north of Graham to south of Marion.

4. PLEASE INDICATE:

Approximately how many people will attend the event? 5K 250 to 300

Festival 18,000 to 25,000

Approximately how many vehicles will be present? No vehicles will be allowed in the event area (unless on display) after 2:30 pm.

Approximately how many animals will be present? Only those brought in by attendees

If the event is a parade, please indicate the amount of street that will be 21

needed:

Single lane _____

All lanes in travel direction _____

Whole street _____

5. PLEASE LIST THE FOLLOWING PARTY (IES) RESPONSIBLE FOR THE EVENT:

Name: ALWS

Address: 117-A W. Warrant St, Shelby, NC 28150

Phones: 704-466-3103
(Daytime) (Evening)

Judy@alws.us

E-mail address

Name: Dragonfly Marketing

Address: 201 S Washington St

Phones: 704-600-6599 704-473-8248
(Daytime) (Evening)

Kim@DragonflyMarketing.cc

E-mail address

6. PLEASE LIST THE FOLLOWING:

Requested day(s) and date(s) August 6, 2022

Alternate day(s) and date(s) _____

Requested hours of operation, from 7:00 _____ AM to 10:00 _____ PM

Street closure for the festival area is requested from 12:01 am to 11:59 pm on August 6.

7. EVENT NOTIFICATION TO RESIDENTS AND BUSINESSES: As an event planner, you are responsible for notifying the neighbors and businesses in the surrounding area of your event. The City requires notifying as many businesses and residents around the event site as

possible as early as possible. Please provide your plan of notification at the time you submit your permit application.

A written notice will be given to all residents and businesses in the festival area. Additionally, signage will be posted at least a week before the event stating date and times of closure. Uptown Shelby businesses will also be given a map of the festival the first week of August.

8. SANITATION: Please attach your "Plan for Clean-Up." Please check Application Instruction sheet for details.

Use the permanent trash cans in the festival area. Request additional trash cans to be delivered the day before the event. Request city sanitation department of clear streets after 10:00 pm the day of the festival. We will have a non-profit group on site to assist through out the day keeping the area clean and moving full trash cans to the staging area and pick up empty can.

9. AVAILABILITY OF FOOD, BEVERAGES, AND/OR

ENTERTAINMENT: If there will be music, sound amplification, or any other noise impact, please describe on attached sheet, including the intended hours of the music, sound, or noise.

Music with sound system from 2:30 pm to 10:00 pm

Will alcoholic beverages be served? NO

If yes, attach to the application a copy of your permit from the Cleveland County Alcoholic beverage Control Board. Alcohol may not be served without a permit.

Will food and/or no-alcoholic beverages be served? Yes, all food vendors will supply their health department permits.

If yes, attach to the application a copy of your permit from the Cleveland County Department of Health Services. Once we receive approval of this permit , the process with the health department will begin.

10. SECURITY AND SAFETY PROCEDURES: Attach to this application a copy of your building permit(s) if you are installing any electrical wiring on a temporary or permanent basis and/or if you are building any temporary or permanent structures such as bleachers, scaffolding, a grandstand, viewing stands, stages, or platforms.

Attach a copy of your Shelby Fire & Rescue Department Permit or permits to this application if you will use parade floats; an open flame; fireworks; or

pyrotechnics; vehicle fuel; cooking facilities; enclosures (and tables within those enclosures); tents; air-supported structures; and/or any fabric shelter. The plan is to meet with the fire department to go over the layout of the festival and provide adequate space for an onsite station.

Give name, address, and phone numbers of the agency or agencies, which will provide first aid staff and equipment. Attach additional sheets if necessary.

Name: Cleveland County EMS (will have at least one med station on site and will have additionally staging outside the festival area. _____
Address: 1333 Fallston Road, Shelby, NC 28150 _____
Phones: 911 and 980-484-4984 _____

Indicate medical services that will be provided for the event.

AMBULANCE: _____
DOCTOR (S): _____
PARAMEDICS: _____

11. CITY SERVICES/EQUIPMENT REQUESTED FOR THIS EVENT:

- (1) Shelby PD for Security (2) Shelby Electrical for event panels and street lights at low level during the event and pushed to highest level as the concert ends.
- (2) City Operations for street closures, additional trash receptacles, trash pick up on Saturday.

Event Power Request Form and Pricing

To utilize the event panels for power in Uptown Shelby, this form must be submitted with event application and payment made at time of application.

Please use the map below for event panel locations, circle the event panels that you need for your event. If you have questions about the electrical requirements for your event, please contact the Electric Superintendent at 704-669-6649.

Name of Special Event: 7th Inning Stretch Festival

Authorize Event/Vendor Coordinator: Kim Davis, Dragonfly Marketing

Phone No.: 704-600-6599 _____ Mobile No.: 704-473-8248

Email: Kim@dragonflymarketing.cc _____

Event panel (EP) cost is \$15.00 per day per event panel.

Stage panel (STG PAN) cost is \$110.00 per day per stage panel.

Full Day Rentals only

These are only estimates a true number will be decided 1 week prior to the event.

Total Number of Event Panels:

10 x \$15.00 x Number of Days 1 = \$150

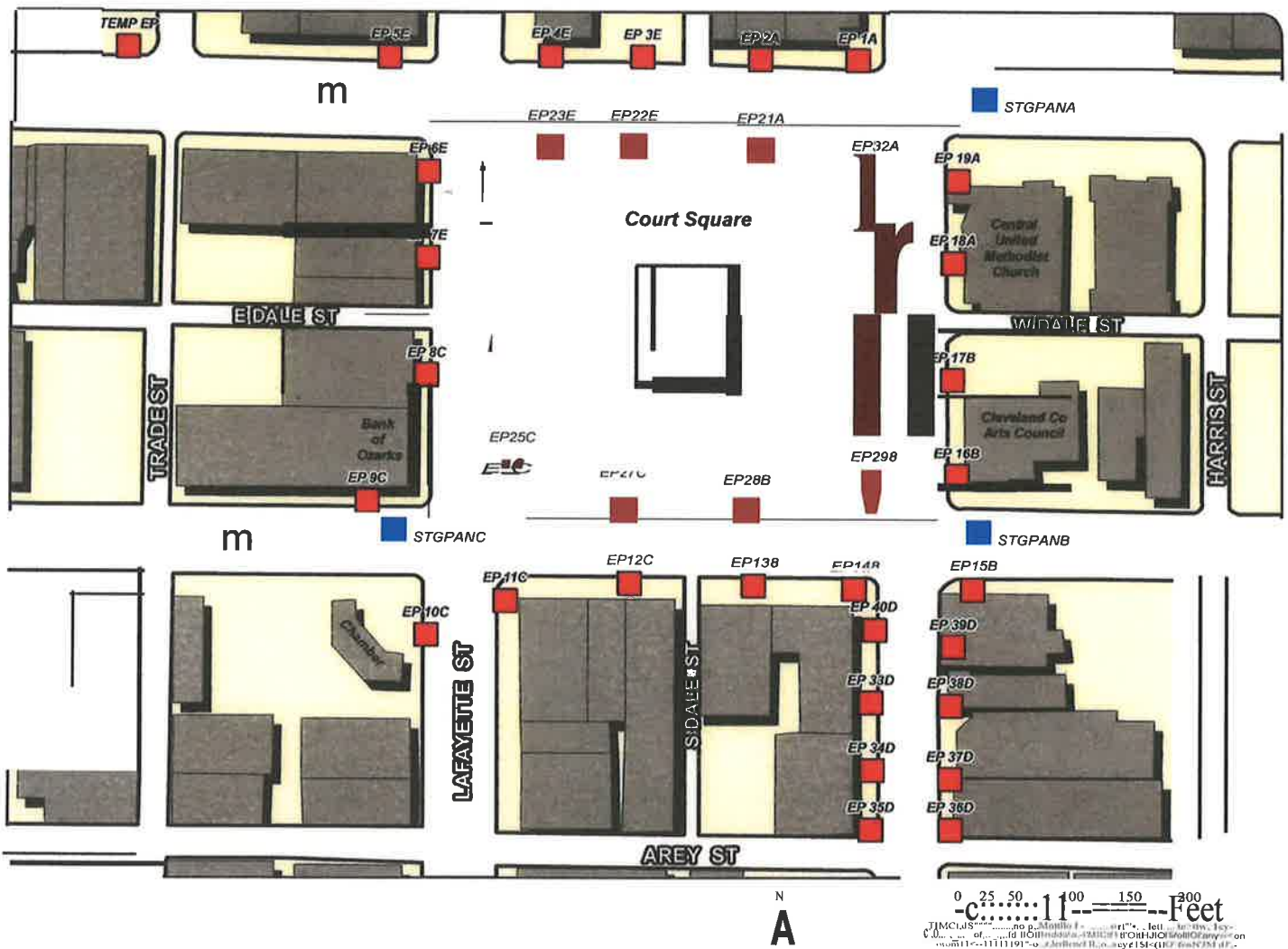
Total Number of Stage Panels:

1 x \$110.00 x Number of Days 1 = \$110

All fees must be paid at the time of event application.

Any event panel not requested and paid for in advance and requested the day of the event will be subject to an after-hours charge.

City of Shelby Uptown Event Panels



Legend

Event Panel

Stage Panel

12. ANY ADDITIONAL COMMENTS:

7th Inning Stretch Festival, ALWS, Dragonfly Marketing, and volunteers will be on site during the entire event, and it will be our responsibility to contact all of the department representatives prior to each event. The committee will contract for adequate portable restroom facilities. Written permission from the County to use the Historic Court square for it scheduled activities has been requested.

Dragonfly Marketing team will personally advise all uptown Shelby businesses in the festival area of the event.

Dragonfly Marketing will meet with Chief Jeff Ledford and designated officer to discuss Law Enforcement Support for the event. Last year the department provided man power to support the festival and to had a command center set up within the festival area to assist citizens in need of services. The Chief and Captain also helped determine the need for road support for the 5K the morning of the festival.

Dragonfly Marketing will meet with Scott Black – City of Shelby Street Supervisor. Mr. Black supports the street closures requested and times. Mr. Black will provide the necessary set up and blockage of streets as needed. Dragonfly Marketing will continue to meet with City of Shelby Departments to ensure knowledge of all events the day of the Festival.

Dragonfly Marketing will provide road closure information to all Emergency Response Centers that serve the festival area. Additionally, the information will be provided to local media and on social media sites prior to the event.

The Shelby Fire Department has requested a command center for the last 4 times the event was held and hope to have them again this year.

THE CITY OF SHELBY IS NOT A CO-SPONSOR OF THE EVENT

It is understood and agreed that any permit issued pursuant to this application is issued on the condition that the answers herein given are true and correct to the best of the knowledge, information, and belief of the applicant.


SIGNATURE

4th Inning Stretch 404-600-6599
APPLICANT PHONE

201 S. Washington St.

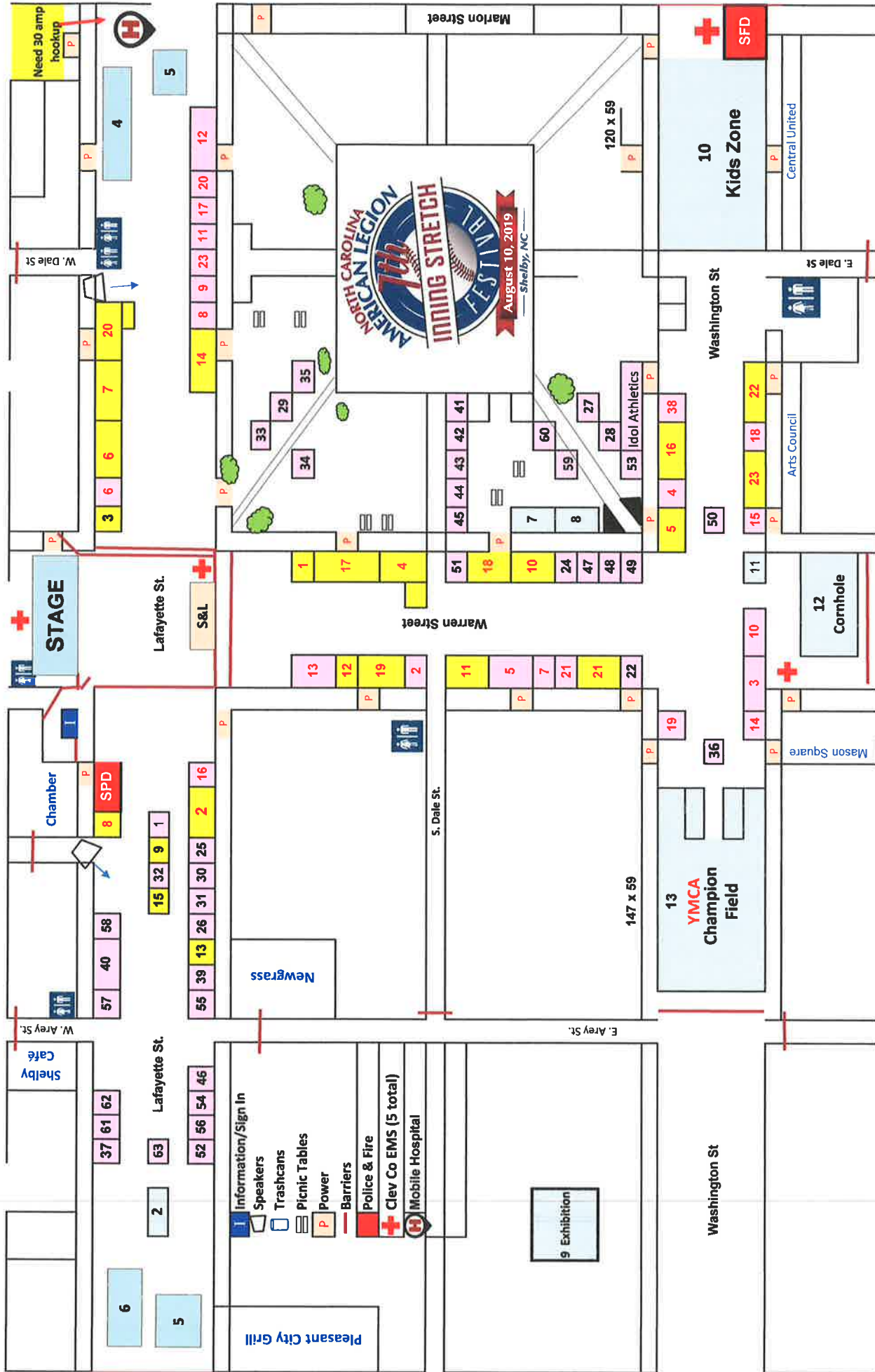
PHYSICAL ADDRESS

Kim@dragonflymarketing.cc

E-MAIL ADDRESS

3-11-2022

DATE



Memo

To: Rick Howell, City Manager
From: Carol Williams, Interim City Clerk
Date: April 25, 2022
Re: Special Event Permit Application

BACKGROUND:

A Special Event Permit Application has been submitted for the following:

- ✓ Newton's Karate 5K Fun Run, requested date: September 24, 2022

REVIEW:

All responding City departments have received, reviewed, and approved the referenced application.

RECOMMENDATION:

Please place the attached Special Event Permit Application on the Consent Agenda of May 2, 2022 for Council's review and approval.

ATTACHMENT:

- A. Special Event Permit Application packet received March 23, 2022, with a revised route submitted on April 25, 2022

criminal in nature, shall be subject to the maximum penalty authorized by G.S. 14-4, as amended.



CITY OF SHELBY SPECIAL EVENT PERMIT APPLICATION

Each question must be legible and answered clearly and completely. Applications must be filed with the City Clerk not less than thirty (30) days before the date on which the event is to take place. A fee of \$20.00 will be due upon submission of the application form.

1. EVENT NAME:

Newton's Karate Fun Run

2. PURPOSE AND BRIEF DESCRIPTION OF EVENT:

We are fundraising for our competition team. We had several students do so well at U.S. Karate Nationals they made team USA. They will be traveling to world championships and helping with expenses

3. LOCATION OF EVENT (ATTACH MAP):

Shelby Middle school to Lafayette - Lafayette to Sunny - Sunny to Farm Rd, Farm Rd to Lafayette - down Seville st to DeKalb, DeKalb back to Shelby Middle.

4. PLEASE INDICATE:

Approximately how many people will attend the event? 100

Approximately how many vehicles will be present? 60 at the Middle School

Approximately how many animals will be present? —

If the event is a parade, please indicate the amount of street that will be needed:

Single lane _____

All lanes in travel direction _____

Revised Route attached *

Whole street _____

5. PLEASE LIST THE FOLLOWING PARTY (IES) RESPONSIBLE FOR THE EVENT:

Name: James Newton

Address: 101 Twin Lake Dr, Shelby, NC

28152

Phones: 704-408-0828
(Daytime) (Evening)

E-mail address newtons karate@gmail.com

Name: _____

Address: _____

Phones: _____
(Daytime) (Evening)

E-mail address _____

6. PLEASE LIST THE FOLLOWING:

Requested day(s) and date(s) Sept 24, 2022

Alternate day(s) and date(s) Sept 17, 2022

Requested hours of operation, from 7 (AM/PM) to 12 AM/PM

7. EVENT NOTIFICATION TO RESIDENTS AND BUSINESSES: As an event planner, you are responsible for notifying the neighbors and businesses in the surrounding area of your event. The City requires notifying as many businesses and residents around the event site as possible as early as possible. Please provide your plan of notification at the time you submit your permit application.

8. SANITATION: Please attach your "Plan for Clean-Up." Please check Application Instruction sheet for details.

9. AVAILABILITY OF FOOD, BEVERAGES, AND/OR ENTERTAINMENT:

If there will be music, sound amplification, or any other noise impact, please describe on attached sheet, including the intended hours of the music, sound, or noise.

Will alcoholic beverages be served? NO

If yes, attach to the application a copy of your permit from the Cleveland County Alcoholic beverage Control Board. Alcohol may not be served without a permit.

Will food and/or no-alcoholic beverages be served? _____

If yes, attach to the application a copy of your permit from the Cleveland County Department of Health Services.

10. SECURITY AND SAFETY PROCEDURES: Attach to this application a copy of your building permit(s) if you are installing any electrical wiring on a temporary or permanent basis and/or if you are building any temporary or permanent structures such as bleachers, scaffolding, a grandstand, viewing stands, stages, or platforms.

Attach a copy of your Shelby Fire & Rescue Department Permit or permits to this application if you will use parade floats; an open flame; fireworks; or pyrotechnics; vehicle fuel; cooking facilities; enclosures (and tables within those enclosures); tents; air-supported structures; and/or any fabric shelter.

Give name, address, and phone numbers of the agency or agencies, which will provide first aid staff and equipment. Attach additional sheets if necessary.

Name: Tommy McVeety / Cleveland County EMS
Address: 133 Fallston Rd
Phones: 980-484-4984 / Shelby, NC 28150

Indicate medical services that will be provided for the event.

AMBULANCE: _____
DOCTOR (S): _____
PARAMEDICS: _____

11. CITY SERVICES/EQUIPMENT REQUESTED FOR THIS EVENT:

Event Power Request Form and Pricing

To utilize the event panels for power in Uptown Shelby, this form must be submitted with event application and payment made at time of application.

Please use the map below for event panel locations, circle the event panels that you need for your event. If you have questions about the electrical requirements for your event, please contact the Electric Superintendent at 704-669-6649.

Name of Special Event: _____

Authorize Event/Vendor Coordinator: _____

Phone No.: _____ Mobile No.: _____

Email: _____

Event panel (EP) cost is \$15.00 per day per event panel.

Stage panel (STG PAN) cost is \$110.00 per day per stage panel.

Full Day Rentals only

Total Number of Event Panels:

_____ x \$15.00 x Number of Days _____ = \$ _____

Total Number of Stage Panels:

_____ x \$110.00 x Number of Days _____ = \$ _____

All fees must be paid at the time of event application.

Any event panel not requested and paid for in advance and requested the day of the event will be subject to an after-hours charge.

12. ANY ADDITIONAL COMMENTS:

I spoke with Lt. Chris Flowers of the Shelby Police Dept.
He helps coordinate staff and said the police
dept. would 100% support event.

THE CITY OF SHELBY IS NOT A CO-SPONSOR OF THE EVENT

It is understood and agreed that any permit issued pursuant to this application is issued on the condition that the answers herein given are true and correct to the best of the knowledge, information, and belief of the applicant.

SIGNATURE James Newton

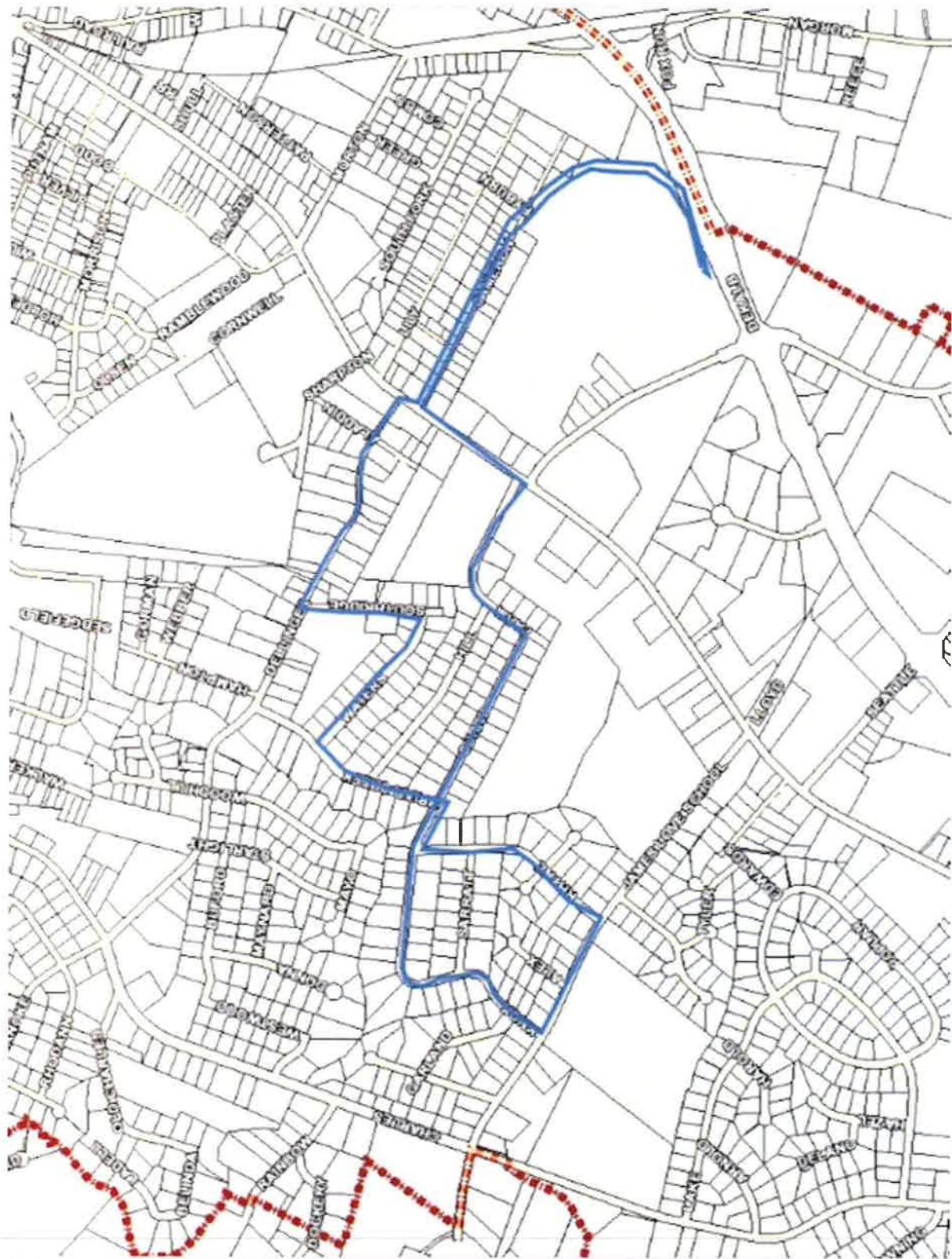
APPLICANT James Newton PHONE 704-408-0828

PHYSICAL ADDRESS 101 TWIN LAKE DR, Shelby NC 28152

E-MAIL ADDRESS newtonskate@gmail.com

DATE 3-21-22

* Start Shelby Middle School, cross Lafayette, through Old Farm neighborhood, down Lafayette to Cameron and then finish at Shelby Middle School



Revised Route -
approved by Public Works and Shelby Police Dept -

City of Shelby
Agenda Item Summary
May 2, 2022
Council Chambers

Agenda Item: B-3

3) Management Reports:

a. Monthly Financial Summary – March 2022

Consent Agenda Item: (Rick Howell, City Manager)

➤ Monthly Financial Summary – March 2022

City Manager's Recommendation / Comments

The above listed reports are for City Council information and are placed on the Consent Agenda to ensure documentation that they were formally presented by management during a regular meeting. Information contained within these reports is vital for the Mayor and City Council to provide oversight of the budgetary and financial functions of the City. Questions regarding the content are always welcomed and encouraged. As City Manager it is important for me to hear any concerns from Councilmembers so that I can provide you with answers that adequately address them.

The Finance Director and our external audit team are also always available to Council should concerns arise. This provides Council with direct access to another objective and independent information resource to assist it with fulfilling its fiduciary responsibilities.

Shelby
NORTH CAROLINA

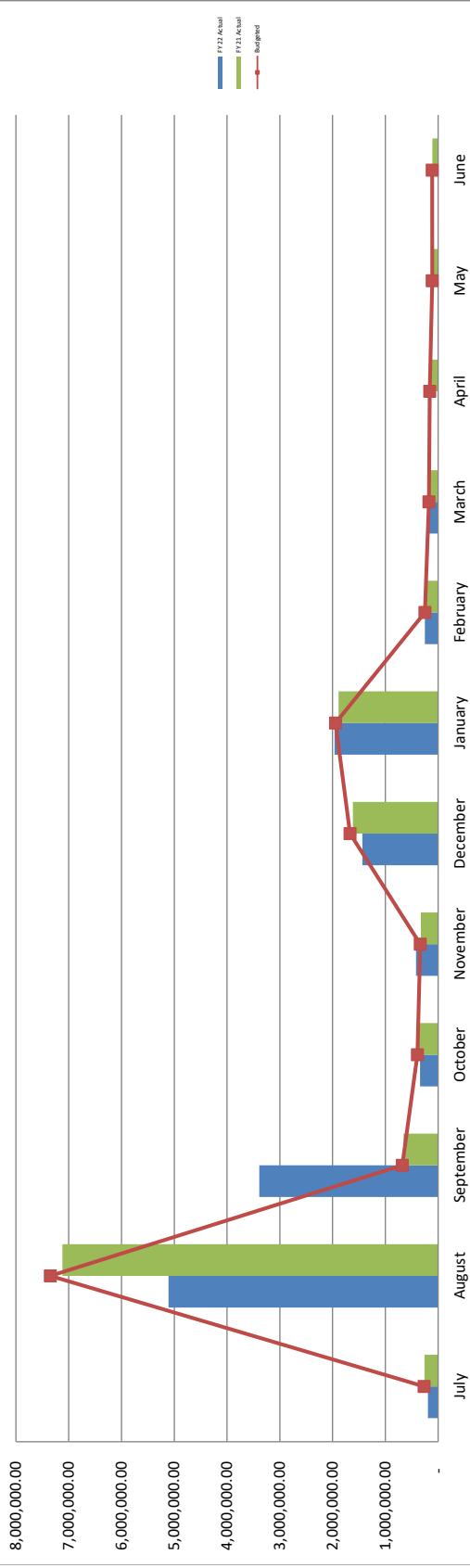


Monthly Financial Summary
March 2022

City of Shelby
 Current Property Tax Collections
 FY 2022

	July	August	September	October	November	December	January	February	March	April	May	June	Totals
Budget	266,872.03	7,347,866.86	678,339.62	391,751.34	338,537.34	1,668,045.24	1,946,211.21	251,158.11	175,779.68	159,120.20	111,682.24	115,136.13	13,450,500.00
FY 2021	258,629.06	7,120,910.64	657,387.50	379,651.17	328,080.81	1,616,523.72	1,886,097.88	243,400.50	170,350.31	154,205.40	108,232.67	111,579.88	13,035,049.54
FY 2022	192,874.52	5,110,461.99	3,390,680.59	343,629.74	418,559.07	1,437,847.57	1,963,993.41	252,253.81	181,169.54	-	-	-	13,291,470.24
% of Budget	1.43%	37.99%	25.21%	2.55%	3.11%	10.69%	14.60%	1.88%	1.35%	0.00%	0.00%	0.00%	98.82%
Variance	(73,997.51)	(2,237,404.87)	2,712,340.97	(48,121.60)	80,021.73	(230,197.67)	17,782.20	1,095.70	5,389.86	(159,120.20)	(111,682.24)	(115,136.13)	(159,029.76)

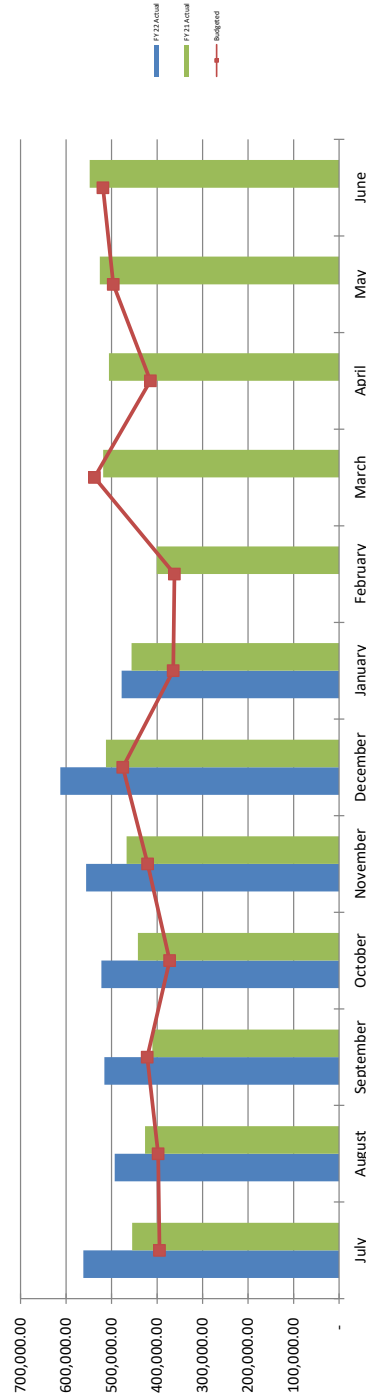
Current Property Tax Collections Budgeted and Collected



City of Shelby
Sales Tax Collections
FY 2022

	July	August	September	October	November	December	January	February	March	April	May	June	Totals
Budget	394,351.82	397,446.29	421,604.76	372,123.31	420,646.68	475,132.30	364,692.02	361,742.33	537,573.72	414,801.75	496,080.53	518,804.51	5,175,000.00
FY 2021	454,615.42	426,384.38	410,452.25	442,297.17	467,100.43	512,492.21	455,885.01	400,803.20	518,480.64	505,892.93	525,880.46	548,176.57	5,668,460.67
FY 2022	561,875.17	493,247.25	515,682.23	522,268.85	555,802.56	612,729.17	477,791.05	-	-	-	-	-	3,739,396.28
% of Budget	10.86%	9.53%	9.96%	10.09%	10.74%	11.84%	9.23%	0.00%	0.00%	0.00%	0.00%	0.00%	72.26%
Variance	167,523.35	95,800.96	94,077.47	150,145.54	135,155.88	137,596.87	113,099.03	(361,742.33)	(537,573.72)	(414,801.75)	(496,080.53)	(518,804.51)	(1,435,603.72)

Sales Tax Collections Budgeted and Collected

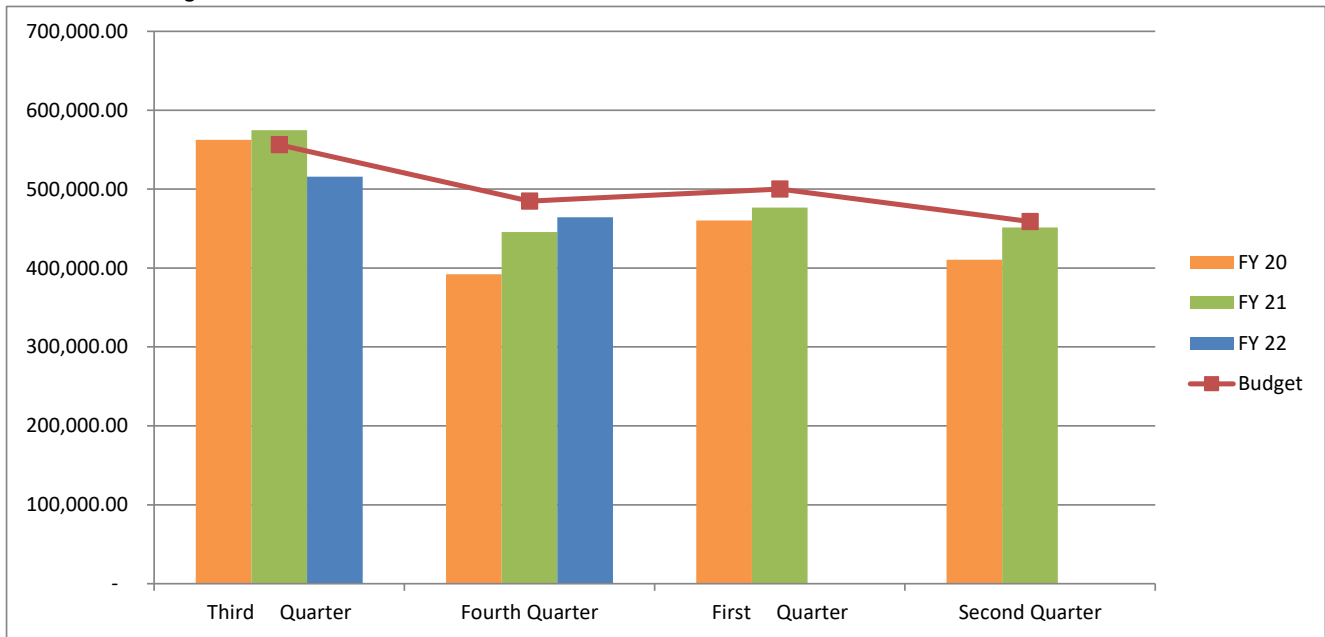


Notes:
Sales Tax Expansion to include Service Contracts: NCGS §105-164.4(a)(11), effective January 2014, has expanded the NC Sales and Use Tax to include "the sales price of a service contract".
A link to the NCDOR directive on this change is embedded here: <http://www.dor.state.nc.us/practitioner/sales/directives/SD-13-5.pdf>

Sales Tax Distribution Method: A link to a description of the individual articles of Sales Tax is embedded here: http://www.dor.state.nc.us/publications/sales/distribution_articles.pdf

City of Shelby
 Utility Sales Tax Distribution (Formerly Utility Franchise Tax)
 Last Three Years

	Third Quarter	Fourth Quarter	First Quarter	Second Quarter	Totals
Collection Period:	(July-Sept.)	(Oct.-Dec.)	(Jan.-Mar.)	(Apr.-June)	
Received in:	December	March	June	September	
FY 20	562,390.96	392,246.27	460,205.55	410,481.08	1,825,323.86
FY 21	574,782.27	445,666.24	476,587.12	451,433.94	1,948,469.57
FY 22	515,722.31	464,401.65	-	-	980,123.96
Budget	556,178.37	484,704.73	500,184.30	458,932.60	2,000,000.00
% of Budget	25.79%	23.22%	0.00%	0.00%	49.01%



Notes:

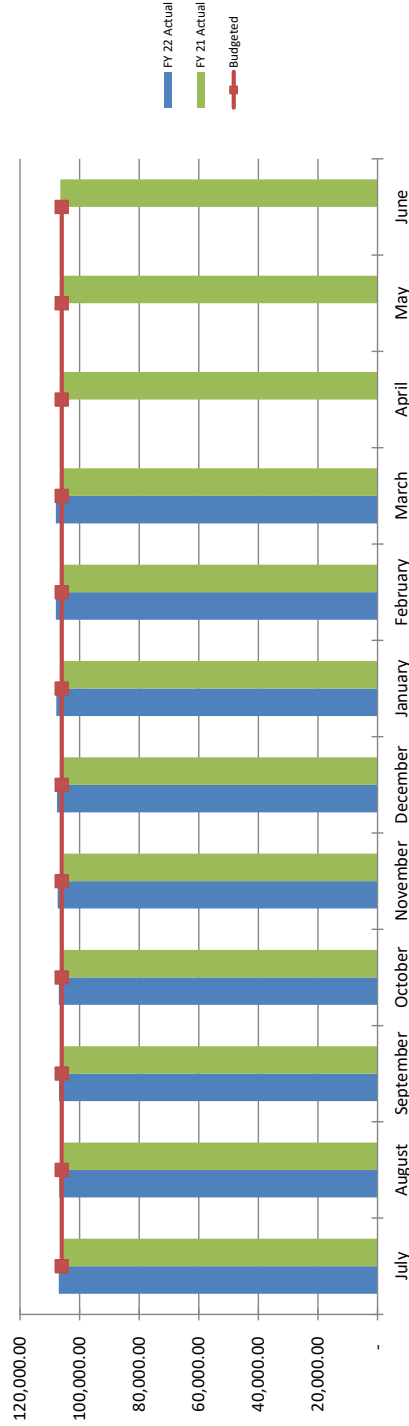
Effective July 2014, utility franchise tax was eliminated on sales of electricity and piped natural gas. A "hold harmless" provision will keep local distribution levels at the amounts received during the 2013-14 Fiscal Year.

City of Shelby
Solid Waste Fees
FY 2022

	July	August	September	October	November	December	January	February	March	April	May	June	Totals
Budget	106,000.00	106,000.00	106,000.00	106,000.00	106,000.00	106,000.00	106,000.00	106,000.00	106,000.00	106,000.00	106,000.00	106,000.00	1,272,000.00
FY 2021	105,380.54	105,237.32	105,800.50	105,677.68	105,243.58	105,899.38	105,833.19	105,909.14	106,446.69	106,036.48	106,495.44	106,448.69	1,270,408.63
FY 2022	107,028.51	106,863.30	106,940.27	107,008.94	107,373.25	107,574.77	107,831.27	107,977.54	108,003.36	-	-	-	966,601.21
% of Budget	8.41%	8.40%	8.41%	8.41%	8.44%	8.46%	8.48%	8.49%	8.49%	0.00%	0.00%	0.00%	75.99%
Variance	1,028.51	863.30	940.27	1,008.94	1,373.25	1,574.77	1,831.27	1,977.54	2,003.36	(106,000.00)	(106,000.00)	(106,000.00)	(305,398.79)

Res. Accts: 7,738
Comm. Accts: 674

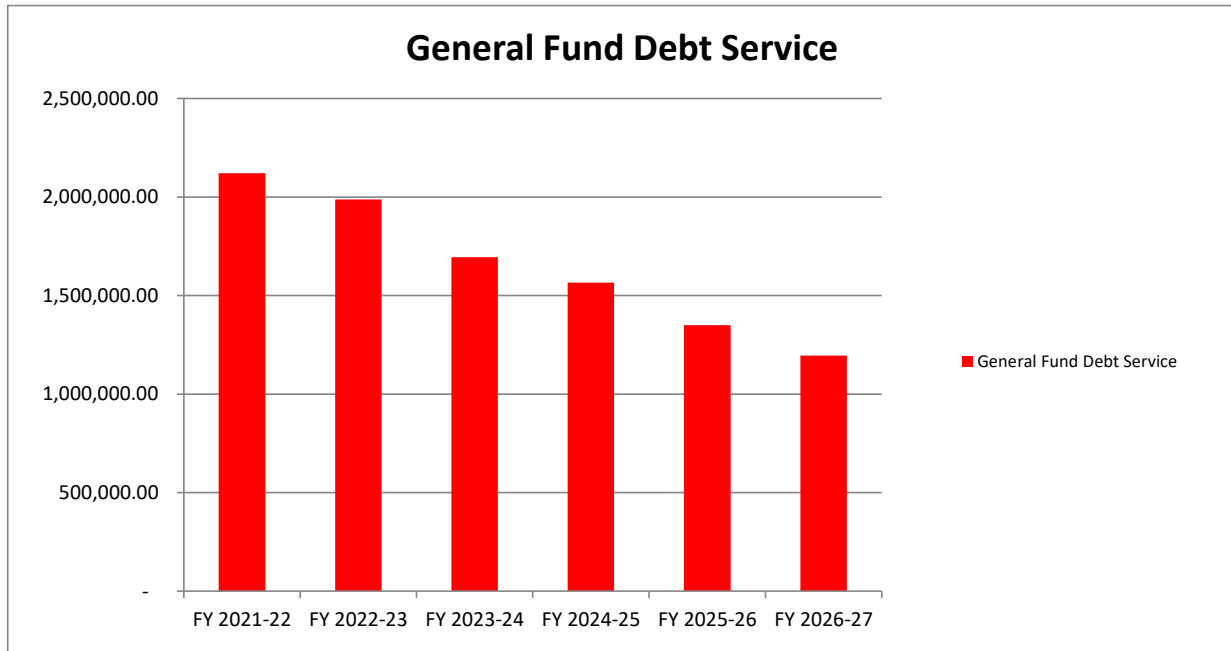
Solid Waste Fees Budgeted and Collected



DEBT SERVICE - GENERAL FUND

	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
<u>Installment Purchase Contracts</u>						
Hanna Park Recreation Complex Debt Retired In 2032	673,134.00	658,606.66	644,079.33	629,552.00	615,024.66	600,497.33
NS Rail Corridor Purchase Debt Retired In 2029	650,375.00	639,222.22	628,069.44	617,100.00	605,763.89	594,611.11
FY 17 Installment Purchase Debt Retired In 2022	108,238.48	-	-	-	-	-
FY 18 Installment Purchase Debt Retired In 2023	266,389.91	266,389.91	-	-	-	-
FY 19 Installment Purchase Debt Retired In 2024	104,354.77	104,354.77	104,354.77	-	-	-
FY 20 Installment Purchase Debt Retired In 2025	189,692.00	189,692.00	189,692.00	189,692.00	-	-
FY 21 Installment Purchase Debt Retired In 2026	128,617.50	128,617.50	128,617.50	128,617.50	128,617.50	-
Total Debt Service - General Fund	2,120,801.66	1,986,883.06	1,694,813.04	1,564,961.50	1,349,406.05	1,195,108.44

Installment Purchase Contracts are 59-month borrowings for purchase of items such as vehicles and capital equipment.



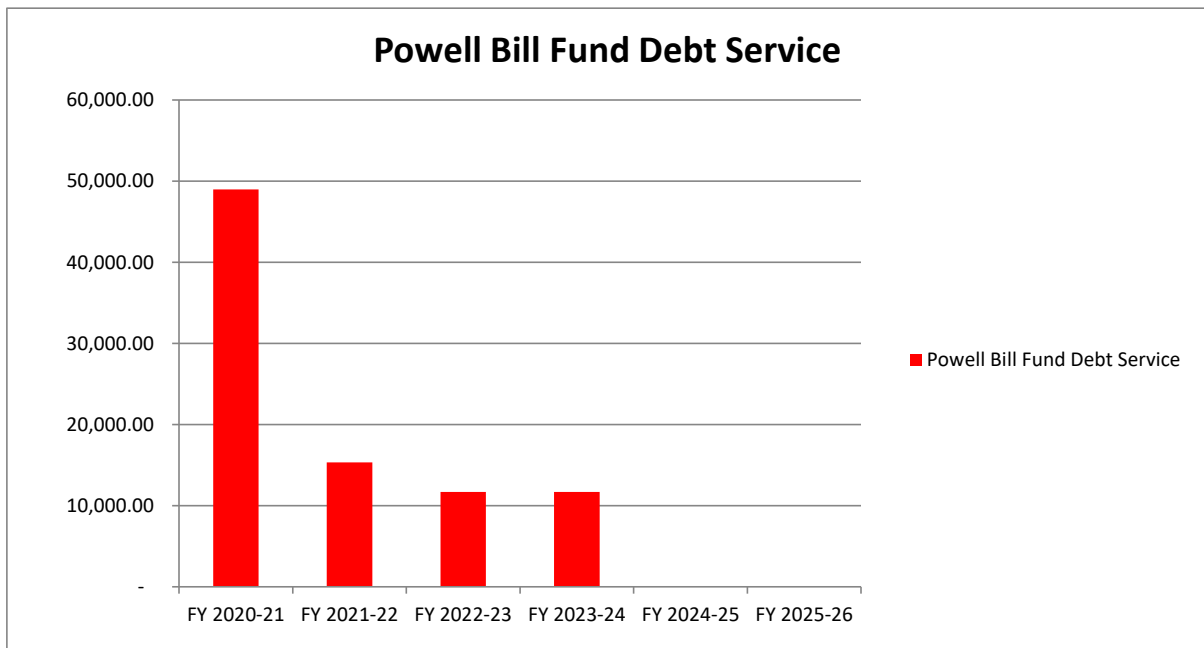
City of Shelby
 For 2022 09 (75.00% of the Fiscal Year)
 General Fund Expenditures by Division

DEPARTMENT	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL GOVERNING BOARD	85,921.00	85,921.00	60,410.65	1,680.00	23,830.35	72.30 %
TOTAL ADMINISTRATION	719,261.00	719,261.00	524,679.84	4,663.91	189,917.25	73.60 %
TOTAL FINANCE	656,717.00	656,717.00	528,832.75	1,200.00	126,684.25	80.70 %
TOTAL PURCHASING	77,710.00	77,764.00	51,667.09	773.59	25,322.91	67.40 %
TOTAL HUMAN RESOURCES	273,393.00	273,393.00	145,960.70	4,161.91	123,270.39	54.90 %
TOTAL CUSTOMER SERVICE	292,079.00	296,377.00	188,710.89	46,277.50	61,388.58	79.30 %
TOTAL INFORMATION SERVICES	329,919.00	331,621.00	236,337.76	6,744.24	88,539.00	73.30 %
TOTAL METER SERVICE	96,082.00	96,082.00	35,471.65	1,200.00	59,410.35	38.20 %
TOTAL GARAGE	534,715.00	534,715.00	398,054.51	720.00	135,940.49	74.60 %
TOTAL CITY HALL	452,800.00	452,800.00	80,727.19	0.00	372,072.81	17.80 %
TOTAL POLICE	7,671,563.00	7,701,967.00	5,586,325.14	60,090.89	2,055,550.71	73.33 %
TOTAL COMMUNICATION	794,100.00	794,100.00	511,722.95	4,560.00	277,817.05	65.00 %
TOTAL FIRE	5,626,296.00	5,714,732.00	3,622,997.24	834,602.13	1,257,132.49	78.00 %
TOTAL BUILDING INSPECTIONS	416,775.00	416,775.00	183,149.72	1,557.99	232,067.29	44.30 %
TOTAL STREETS	1,276,305.00	1,334,526.00	943,418.78	2,810.49	388,296.33	70.90 %
TOTAL AIRPORT	438,275.00	447,870.00	369,027.90	11,302.71	67,539.39	84.90 %
TOTAL SOLID WASTE	2,144,010.00	2,144,010.00	1,353,138.89	359,719.29	431,151.82	79.90 %
TOTAL GIS	54,989.00	87,788.00	69,576.08	3,743.60	14,468.32	83.50 %
TOTAL PLANNING SERVICES	590,950.00	591,376.00	335,105.43	34,246.83	222,023.24	62.50 %
TOTAL SPECIAL APPROPRIATIONS	2,948,525.00	8,760,252.00	6,535,462.44	0.00	2,224,789.56	74.60 %
TOTAL PARKS & RECREATION	1,717,290.00	1,726,886.00	1,027,299.32	87,204.95	612,381.49	64.50 %
TOTAL MAINTENANCE & CEMETERY	1,596,325.00	1,596,325.00	985,353.69	75,907.94	535,063.37	66.50 %
GRAND TOTAL	28,794,000.00	34,841,258.00	23,773,430.61	1,543,167.97	9,524,657.44	72.66 %

DEBT SERVICE - POWELL BILL FUND

	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
<u>Installment Purchase Contracts</u>						
FY 17 Installment Purchase Debt Retired in 2022	33,612.66	-	-	-	-	-
FY 18 Installment Purchase Debt Retired in 2023	3,644.52	3,644.52	-	-	-	-
FY 20 Installment Purchase Debt Retired in 2025	11,703.00	11,703.00	11,703.00	11,703.00	-	-
Total Debt Service - Powell Bill Fund	48,960.18	15,347.52	11,703.00	11,703.00	-	-

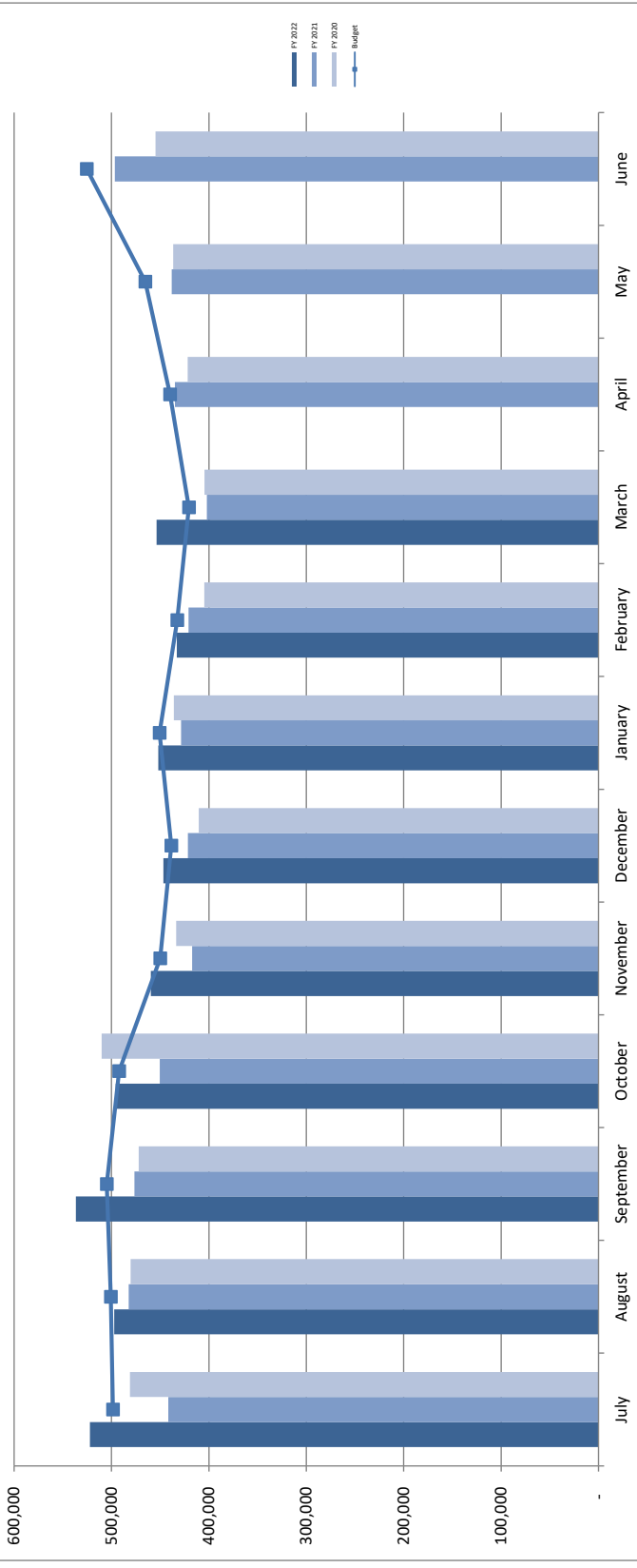
Installment Purchase Contracts are 59-month borrowings for purchase of items such as vehicles and capital equipment.



City of Shelby
Water Revenue Budget to Actual
FY 2022

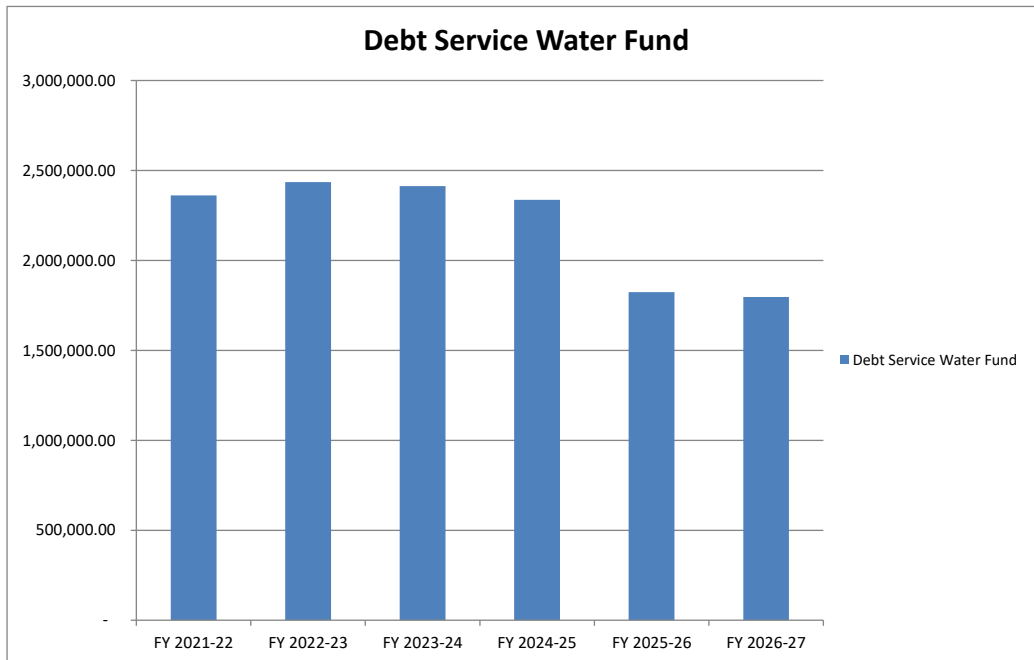
	July	August	September	October	November	December	January	February	March	April	May	June	Total
FY 2022 Budget													
Inside Water													
Useage	132,961	135,912	137,516	130,967	116,874	114,782	120,220	110,024	106,297	114,535	123,558	147,145	1,490,790
Dollars	440,558.64	448,193.27	444,341.63	435,884.36	400,113.12	392,334.71	402,926.15	382,715.01	375,154.16	392,427.58	415,062.20	467,791.58	4,997,502.43
Outside Water													
Useage	15,372	13,571	16,377	14,910	12,691	11,485	11,930	12,803	11,352	11,842	12,840	15,353	160,526
Dollars	57,978.14	52,587.35	60,609.17	56,390.38	49,951.05	46,256.35	47,833.99	49,797.86	45,444.00	47,489.15	50,185.45	57,614.67	622,137.57
Totals	148,333	149,484	153,893	145,878	129,565	126,267	132,150	122,827	117,649	126,376	136,398	162,497	1,651,316
Dollars	498,536.78	500,780.62	504,950.80	492,274.74	450,064.17	438,591.06	450,760.15	432,512.88	420,598.16	439,916.74	465,247.65	525,406.25	5,619,640.00
FY 2022 Actual													
Inside Water													
Useage	147,300	132,769	156,014	136,379	123,193	117,007	124,318	111,539	125,626	-	-	-	1,174,145
Dollars	465,884	437,870	478,412	441,580	410,286	395,299	406,740	382,611	409,335	-	-	-	3,828,015.91
Outside Water													
Useage	15,182	16,501	16,094	14,496	12,923	13,678	11,272	13,314	11,063	-	-	-	124,523
Dollars	56,397	59,395	58,290	54,158	49,260	51,542	45,241	50,453	44,404	-	-	-	469,140
Totals	162,482	149,270	172,108	150,875	136,116	130,685	135,590	124,853	136,689	-	-	-	1,298,668
Dollars	522,281	497,265	536,702	495,738	459,546	446,841	451,981	433,064	453,740	-	-	-	4,297,156.25
Variance													
Inside Water													
Useage	14,339	(3,143)	18,498	5,412	6,319	2,225	4,098	1,515	19,329	(114,535)	(123,558)	(147,145)	(316,645)
Dollars	25,325.14	(10,323.43)	34,069.94	5,695.37	10,173.30	2,964.00	3,813.57	(104.18)	34,181.15	(392,427.58)	(415,062.20)	(467,791.58)	(1,169,486.52)
Outside Water													
Useage	(190)	2,930	(283)	(414)	232	2,193	(658)	511	(289)	(11,842)	(12,840)	(15,353)	(36,003)
Dollars	(1,580.66)	6,807.52	(2,319.17)	(2,232.00)	(691.36)	5,285.63	(2,593.12)	654.91	(1,039.70)	(47,489.15)	(50,185.45)	(57,614.67)	(152,997)
Totals	14,149	(214)	18,215	4,997	6,551	4,418	3,440	2,026	19,040	(126,376)	(136,398)	(162,497)	(352,648)
Useage	23,744.48	(3,515.91)	31,750.77	3,463.37	9,481.94	8,249.63	1,220.44	550.72	33,141.45	(439,916.74)	(465,247.65)	(525,406.25)	(1,322,483.75)

Water Sales In Dollars - Budget to Actual FY 2021 - 2022



DEBT SERVICE - WATER FUND	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
<u>Revenue Bonds</u>						
Series 2013A Revenue Bonds Debt Retired In 2029	324,157.13	325,250.01	324,029.73	324,717.52	325,173.82	325,173.82
Series 2010 Revenue Bonds Debt Retired In 2025	526,469.18	517,224.37	507,603.26	497,590.50	-	-
Series 2015 Revenue Bonds Debt Retired In 2030	201,100.00	201,100.00	201,100.00	201,100.00	201,100.00	201,100.00
Series 2016 Revenue Bonds Debt Retired In 2031	233,400.00	233,400.00	233,400.00	233,400.00	233,400.00	233,400.00
NCDEQ-DWI SRF Loan Debt Retired In 2040	959,805.01	1,060,171.30	1,047,604.00	1,035,036.68	1,022,469.38	1,009,902.08
<u>Installment Purchase</u>						
Uptown Infrastructure - Electric Fund Loan Debt Retired In 2038	27,250.00	27,250.00	27,250.00	27,250.00	27,250.00	27,250.00
FY 17 Installment Purchase Debt Retired In 2022	17,188.29	-	-	-	-	-
FY 19 Installment Purchase Debt Retired In 2024	54,380.79	54,380.79	54,380.79	-	-	-
FY 20 Installment Purchase Debt Retired In 2025	2,561.50	2,561.50	2,561.50	2,561.50	-	-
FY 21 Installment Purchase Debt Retired In 2026	14,465.00	14,465.00	14,465.00	14,465.00	14,465.00	-
Total Debt Service - Water Fund	2,360,776.90	2,435,802.97	2,412,394.28	2,336,121.20	1,823,858.20	1,796,825.90

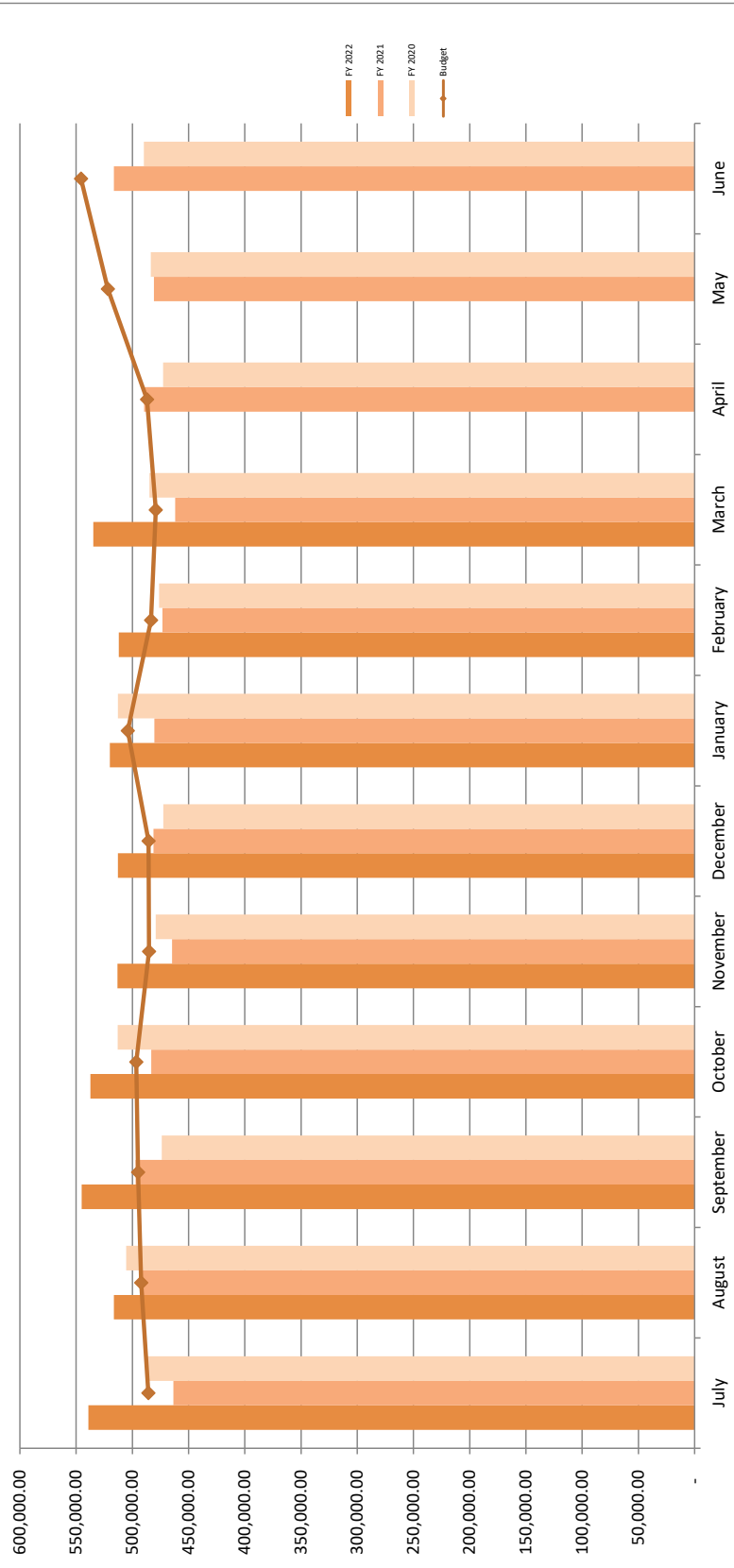
Installment Purchase Contracts are 59-month borrowings for purchase of items such as vehicles and capital equipment.



City of Shelby
Sewer Revenue Budget to Actual
FY 2022

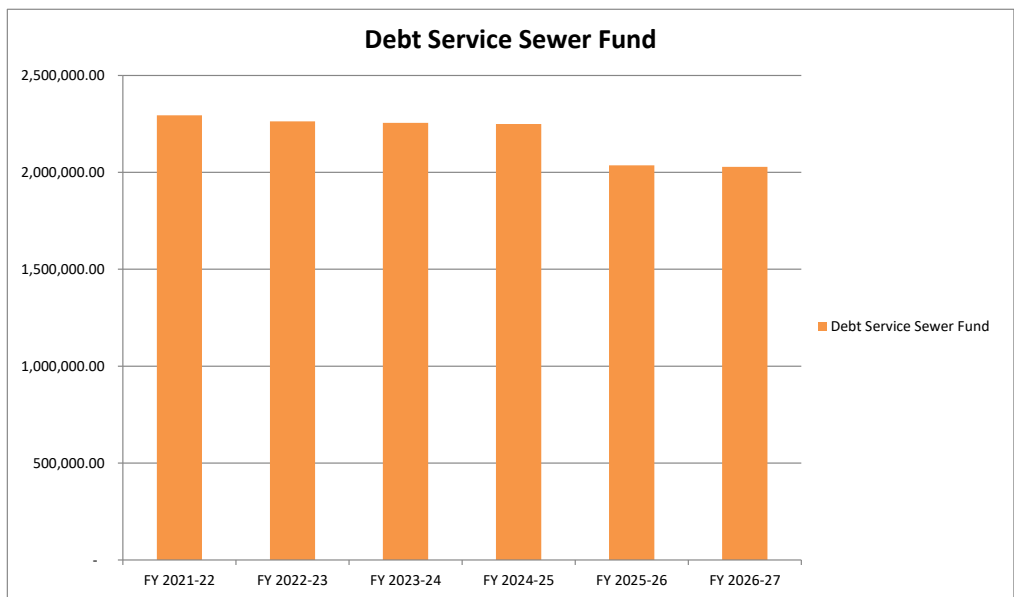
	July	August	September	October	November	December	January	February	March	April	May	June	Totals
FY 2022 Budget													
Inside Sewer													
Useage	68,512	70,250	53,846	69,057	66,689	67,452	71,487	66,675	64,185	66,827	76,924	82,341	824,244
Dollars	456,884.41	465,493.45	462,106.95	462,388.82	448,975.74	450,155.61	464,781.57	449,302.18	439,595.61	451,018.69	485,603.30	509,783.35	5,546,089.69
Outside Sewer													
Useage	2,886	2,520	3,410	3,557	3,855	3,771	4,329	3,581	4,344	3,369	3,361	3,320	42,303
Dollars	28,960.22	26,678.11	32,909.79	34,083.37	36,133.08	35,355.54	39,258.40	34,125.67	39,547.42	35,886.02	36,098.03	35,946.66	414,982.31
Totals													
Useage	71,398	72,770	57,256	72,614	70,544	71,223	75,816	70,256	68,529	70,196	80,285	85,661	866,547
Dollars	485,844.63	492,171.56	495,016.74	496,472.19	485,108.82	485,511.15	504,039.97	483,427.85	479,143.04	486,904.71	521,701.33	545,730.01	5,961,072.00
FY 2022 Actual													
Inside Sewer													
Useage	77,633	73,340	81,561	76,522	69,582	69,308	73,493	69,081	76,145	-	-	-	666,665
Dollars	501,861.04	479,112.06	505,097.81	493,553.81	468,967.36	467,397.01	476,820.51	465,389.56	487,518.06	-	-	-	4,345,717.22
Outside Sewer													
Useage	2,432	2,397	2,756	3,298	3,389	3,590	3,230	3,689	3,775	-	-	-	28,556
Dollars	37,319.18	37,327.88	39,989.26	43,817.13	44,221.07	45,502.36	43,117.93	46,590.33	47,290.96	-	-	-	385,176.10
Totals													
Useage	80,065	75,737	84,317	79,820	72,971	72,898	76,723	72,770	79,920	-	-	-	695,221
Dollars	539,180.22	516,439.94	545,087.07	537,370.94	513,188.43	512,899.37	519,938.44	511,979.89	534,809.02	-	-	-	4,730,893.32
Variance													
Inside Sewer													
Useage	9,121	3,090	27,715	7,465	2,893	1,856	2,006	2,406	11,960	(66,827)	(76,924)	(82,341)	(157,578.67)
Dollars	44,976.63	13,618.61	42,990.86	31,164.99	19,991.62	17,241.40	12,038.94	16,087.38	47,922.45	(451,018.69)	(485,603.30)	(509,783.35)	(1,200,372.47)
Outside Sewer													
Useage	(454)	(123)	(654)	(259)	(466)	(181)	(1,099)	108	(569)	(3,369)	(3,361)	(3,320)	(13,747.00)
Dollars	8,358.96	10,649.77	7,079.47	9,733.76	8,087.99	10,146.82	3,859.53	12,464.66	7,743.54	(35,886.02)	(36,098.03)	(35,946.66)	(29,806.21)
Totals													
Useage	8,667	2,967	27,061	7,206	2,427	1,675	907	2,514	11,391	(70,196)	(80,285)	(85,661)	(171,325.67)
Dollars	53,335.59	24,268.38	50,070.33	40,898.75	28,079.61	27,388.22	15,898.47	28,552.04	55,665.98	(486,904.71)	(521,701.33)	(545,730.01)	(1,230,178.68)

Sewer Sales in Dollars - Budget to Actual FY 2021 - 2022



DEBT SERVICE - SEWER FUND	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
<u>Revenue Bonds</u>						
Series 2013A Revenue Bonds Debt Retired In 2029	102,558.09	102,903.86	102,517.78	102,735.39	102,879.76	102,292.28
Series 2013C Revenue Bonds Debt Retired In 2028	199,458.88	198,822.47	198,081.73	197,236.66	200,137.25	198,979.17
Series 2010 Revenue Bonds Debt Retired In 2025	215,198.61	211,419.72	207,487.01	203,394.22	-	-
NC DENR-DWI SRF Loan Debt Retired in 2034	36,300.10	36,300.10	36,300.10	36,300.10	36,300.10	36,300.10
NC DENR-DWI SRF Loan Debt Retired in 2035	156,521.90	156,521.90	156,521.90	156,521.90	156,521.90	156,521.90
NC DENR-DWI SRF Loan Debt Retired in 2035	469,832.90	469,832.90	469,832.90	469,832.90	469,832.90	469,832.90
NC DENR-DWI SRF Loan Debt Retired in 2041	991,870.00	991,870.00	991,870.00	991,870.00	991,870.00	991,870.00
<u>Installment Purchase</u>						
Uptown Infrastructure - Loan from Electric Fund Debt Retired in 2038	72,750.00	72,750.00	72,750.00	72,750.00	72,750.00	72,750.00
FY 17 Installment Purchase Debt Retired In 2022	26,880.58	-	-	-	-	-
FY 18 Installment Purchase Debt Retired In 2023	2,903.26	2,903.26	-	-	-	-
FY 19 Installment Purchase Debt Retired In 2024	1,408.74	1,408.74	1,408.74	-	-	-
FY 20 Installment Purchase Debt Retired In 2025	12,525.50	12,525.50	12,525.50	12,525.50	-	-
FY 21 Installment Purchase Debt Retired In 2026	6,215.00	6,215.00	6,215.00	6,215.00	6,215.00	-
Total Debt Service - Sewer Fund	2,294,423.55	2,263,473.45	2,255,510.66	2,249,381.66	2,036,506.90	2,028,546.34

Installment Purchase Contracts are 59-month borrowings for purchase of items such as vehicles and capital equipment.



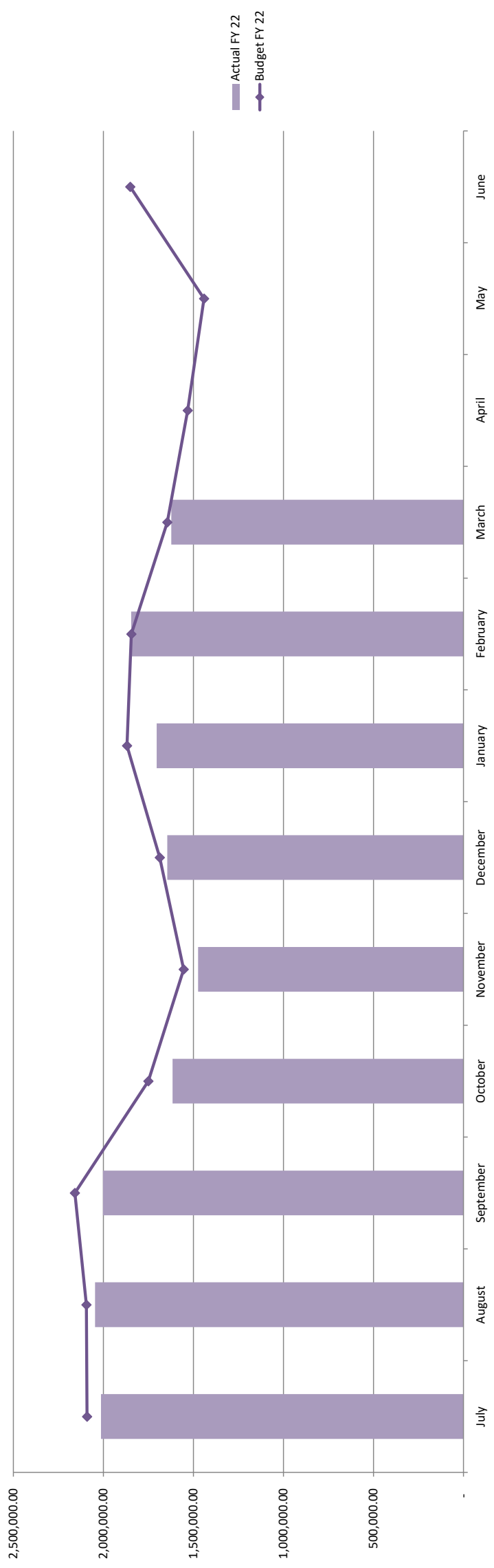
City of Shelby
Electric Revenues Budget to Actual
FY 2022

Revenues Budget FY 22	July	August	September	October	November	December	January	February	March	April	May	June	Totals
Residential	888,192.80	905,070.83	889,403.93	683,984.80	623,498.84	798,656.66	926,510.59	912,010.95	762,405.29	648,463.38	574,814.98	770,567.06	9,383,580.12
Commercial	1,183,523.77	1,166,811.02	1,245,221.55	1,049,869.82	916,006.21	873,253.35	927,811.46	917,660.30	868,382.85	866,482.11	850,742.92	1,055,875.44	11,921,640.80
Industrial	19,505.92	22,388.91	23,737.08	16,789.71	14,997.50	15,378.27	14,823.35	15,520.93	14,739.64	16,908.65	15,683.89	24,305.22	214,779.08
Totals	2,091,222.49	2,094,270.76	2,158,362.56	1,750,644.33	1,554,502.55	1,687,288.28	1,869,145.41	1,845,192.18	1,645,527.78	1,531,854.14	1,441,241.79	1,850,747.72	21,520,000.00

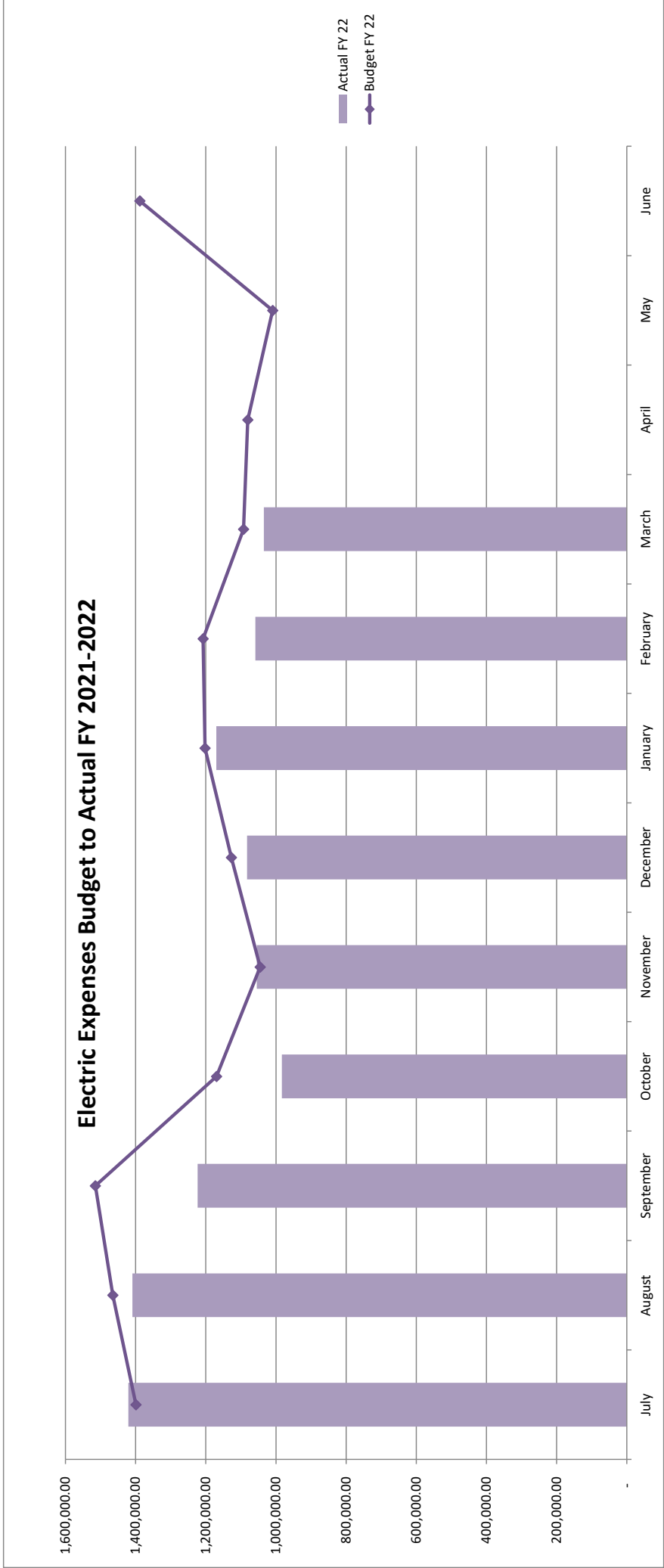
Actual FY 22	July	August	September	October	November	December	January	February	March	April	May	June	Totals
Residential	880,501.52	879,896.06	842,330.03	619,318.24	609,393.40	777,604.00	834,348.82	945,256.32	734,285.84	-	-	-	7,122,934.23
Commercial	1,091,518.23	1,126,015.11	1,119,148.12	965,598.51	840,040.54	844,327.85	844,645.98	877,880.75	861,911.21	-	-	-	8,571,086.30
Industrial	41,076.50	40,385.09	41,368.65	30,744.31	24,976.71	23,605.54	24,693.97	22,940.15	26,811.44	-	-	-	-
Totals	2,013,096.25	2,046,296.26	2,002,846.80	1,615,661.06	1,474,410.65	1,645,537.39	1,703,688.77	1,846,077.22	1,623,008.49	-	-	-	15,970,622.89

Revenue Variance	July	August	September	October	November	December	January	February	March	April	May	June	Totals
Residential	(7,691.27)	(25,174.77)	(47,073.91)	(64,666.57)	(14,105.44)	(21,052.66)	(92,161.77)	33,245.37	(28,119.45)	(648,463.38)	(574,814.98)	(770,567.06)	(2,260,645.89)
Commercial	(92,005.55)	(40,795.92)	(126,073.42)	(84,271.30)	(75,965.67)	(28,925.50)	(83,165.49)	(39,779.55)	(6,471.64)	(866,482.11)	(850,742.92)	(1,055,875.44)	(3,350,554.50)
Industrial	21,570.58	17,996.18	17,631.57	13,954.60	9,979.21	8,227.27	9,870.62	7,419.22	12,071.80	(16,908.65)	(15,683.89)	(24,305.22)	61,823.28
Totals	(78,126.24)	(47,974.50)	(155,515.76)	(134,983.27)	(80,091.90)	(41,750.89)	(165,456.64)	885.04	(22,519.29)	(1,531,854.14)	(1,441,241.79)	(1,850,747.72)	(5,549,377.11)

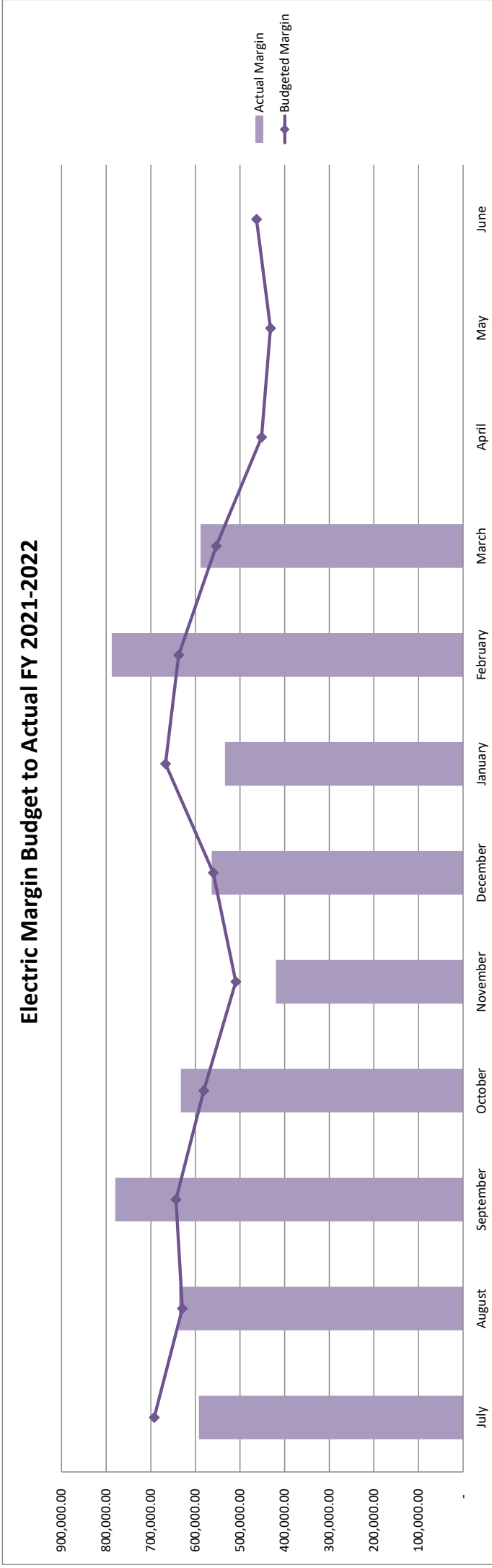
Electric Revenues Budget to Actual FY 2021-2022



Expenses													
Budget FY 22													
	July	August	September	October	November	December	January	February	March	April	May	June	Totals
NCMPA1	1,348,754.95	1,414,214.89	1,467,192.58	1,132,669.12	1,009,425.68	1,089,253.24	1,163,230.60	1,167,262.35	1,054,934.95	1,044,498.58	974,058.23	1,344,504.84	14,210,000.00
SEPA	50,123.30	50,951.57	47,498.77	36,873.99	35,749.70	37,820.86	38,817.94	40,530.13	37,260.83	35,634.69	35,409.97	43,328.26	490,000.00
Totals	1,398,878.25	1,465,166.46	1,514,691.35	1,169,543.11	1,045,175.38	1,127,074.10	1,202,048.53	1,207,792.48	1,092,195.78	1,080,133.27	1,009,468.19	1,387,833.10	14,700,000.00
Actual FY 22													
NCMPA1	1,387,577.43	1,374,262.77	1,189,126.57	947,970.65	1,021,092.08	1,046,316.06	1,135,882.98	1,024,848.52	1,000,846.61	-	-	-	10,127,923.67
SEPA	33,362.07	35,097.20	34,006.80	35,274.36	33,772.52	35,901.74	34,214.73	33,608.38	33,748.04	-	-	-	308,985.84
Totals	1,420,939.50	1,409,359.97	1,223,133.37	983,245.01	1,054,864.60	1,082,217.80	1,170,097.71	1,058,456.90	1,034,594.65	-	-	-	10,436,909.51
Expense Variance													
NCMPA1	(38,822.48)	39,952.12	278,066.01	184,698.47	(11,666.40)	42,937.18	27,347.62	142,413.83	54,088.34	1,044,498.58	974,058.23	1,344,504.84	4,082,076.33
SEPA	16,761.23	15,854.37	13,491.97	1,599.63	1,977.18	1,919.12	4,603.21	6,921.75	3,512.79	35,634.69	35,409.97	43,328.26	181,014.16
Totals	(22,061.25)	55,806.49	291,557.98	186,298.10	(9,689.22)	44,856.30	31,950.82	149,335.58	57,601.13	1,080,133.27	1,009,468.19	1,387,833.10	4,263,090.49

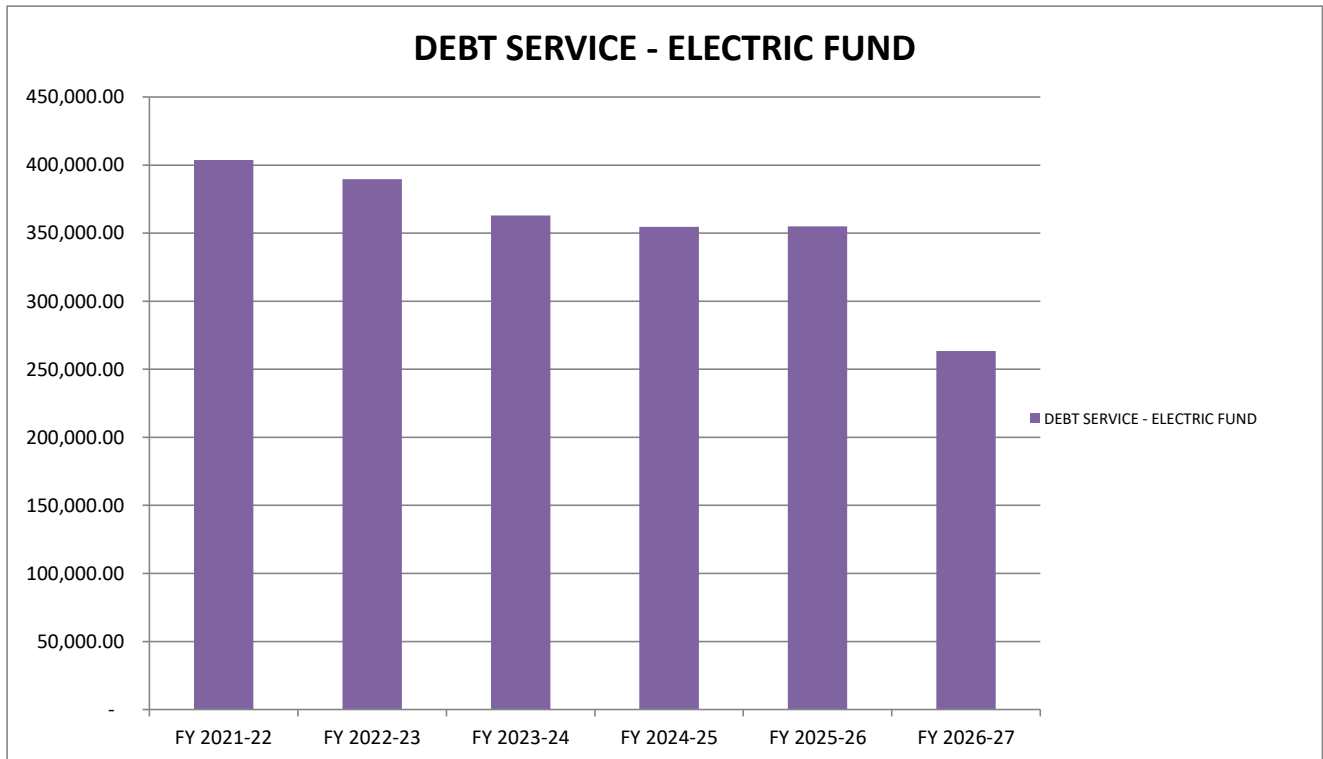


Margin	July	August	September	October	November	December	January	February	March	April	May	June	Totals
Budgeted Revenues	2,091,222.49	2,094,270.76	2,158,362.56	1,750,644.33	1,554,502.55	1,687,288.28	1,869,145.41	1,845,192.18	1,645,527.78	1,531,854.14	1,441,241.79	1,850,747.72	21,520,000.00
Budgeted Expenses	(1,398,878.25)	(1,465,166.46)	(1,514,691.35)	(1,169,543.11)	(1,045,175.38)	(1,127,074.10)	(1,202,048.53)	(1,207,792.48)	(1,092,195.78)	(1,080,133.27)	(1,009,468.19)	(1,387,833.10)	(14,700,000.00)
Budgeted Margin	692,344.24	629,104.31	643,671.22	581,101.22	509,327.17	560,214.18	667,096.88	637,399.70	553,332.00	451,720.87	431,773.60	462,914.62	6,820,000.00
Actual Revenues	2,013,096.25	2,046,296.26	2,002,846.80	1,615,661.06	1,474,410.65	1,645,537.39	1,703,688.77	1,846,077.22	1,623,008.49	-	-	-	15,970,622.89
Actual Expenses	(1,420,939.50)	(1,409,359.97)	(1,223,133.37)	(983,245.01)	(1,054,864.60)	(1,082,217.80)	(1,170,097.71)	(1,058,456.90)	(1,034,594.65)	-	-	-	(10,436,909.51)
Actual Margin	592,156.75	636,936.29	779,713.43	632,416.05	419,546.05	563,319.59	533,591.06	787,620.32	588,413.84	-	-	-	5,533,713.38
Margin Variance	(100,187.49)	7,831.98	136,042.21	51,314.83	(89,781.12)	3,105.41	(133,505.82)	150,220.62	35,081.84	(451,720.87)	(431,773.60)	(462,914.62)	(1,286,286.62)



DEBT SERVICE - ELECTRIC FUND		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
<u>Revenue Bonds</u>							
Series 2013A Revenue Bonds							
Total	Debt Retired In 2029	264,102.54	264,992.95	263,998.74	264,559.11	264,930.87	263,418.02
<u>Installment Purchase Contracts</u>							
FY 17 Installment Purchase							
	Debt Retired In 2022	15,039.75	-	-	-	-	-
FY 18 Installment Purchase							
	Debt Retired In 2023	25,727.86	25,727.86	-	-	-	-
FY 19 Installment Purchase							
	Debt Retired In 2024	8,921.99	8,921.99	8,921.99	-	-	-
FY 21 Installment Purchase							
	Debt Retired In 2026	89,952.50	89,952.50	89,952.50	89,952.50	89,952.50	-
Total		<u>403,744.64</u>	<u>389,595.30</u>	<u>362,873.23</u>	<u>354,511.61</u>	<u>354,883.37</u>	<u>263,418.02</u>

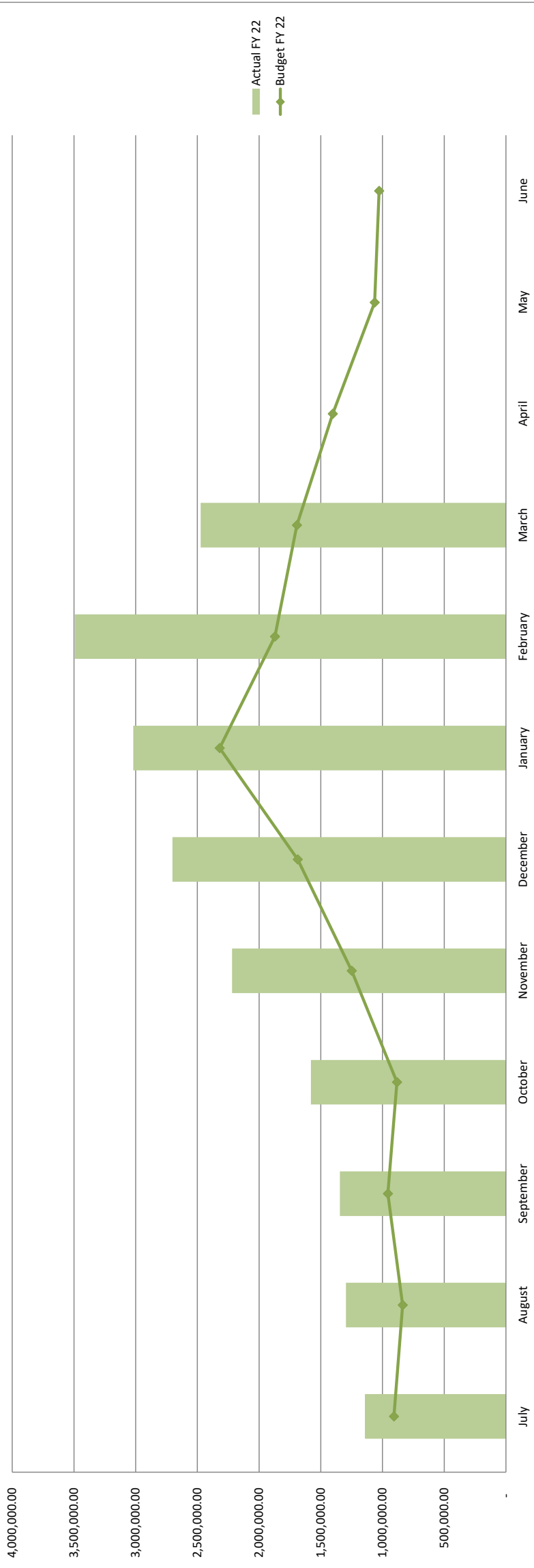
Installment Purchase Contracts are 59-month borrowings for purchase of items such as vehicles and capital equipment.



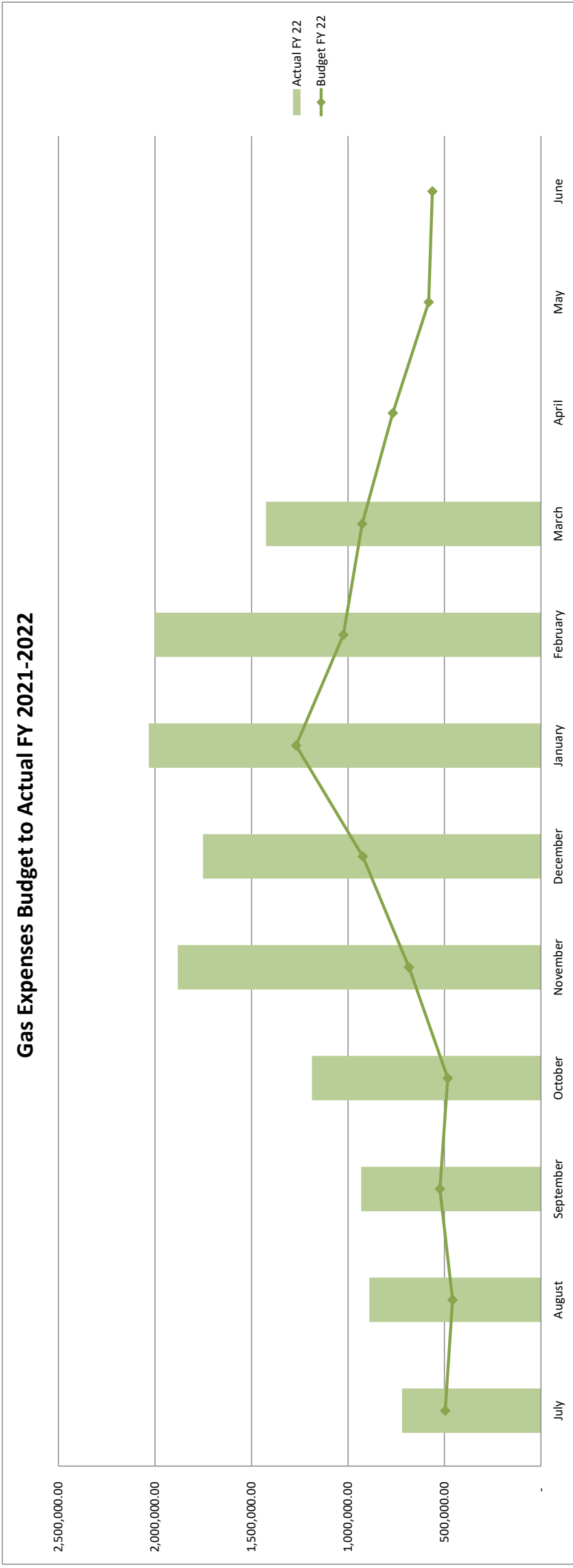
City of Shelby
Gas Revenues Budget to Actual
FY 2022

Revenues Budget FY 22	July	August	September	October	November	December	January	February	March	April	May	June	Totals
Residential	122,595.58	119,268.48	121,306.17	129,799.55	246,011.66	586,018.72	791,708.03	637,787.28	504,139.51	367,667.88	184,345.28	140,512.60	3,951,160.73
Commercial	127,145.91	138,085.78	150,892.43	157,303.22	224,156.33	451,584.06	652,439.46	522,669.45	421,087.18	337,776.30	160,527.02	142,379.72	3,486,046.85
High Load Factor	21,204.40	17,255.87	13,195.68	10,537.51	44,416.21	49,695.69	51,938.49	56,935.06	50,251.61	53,598.68	50,480.09	50,460.41	469,969.71
Interruptibles	53,938.27	54,429.36	51,846.13	50,373.91	65,220.45	56,126.20	53,678.30	76,814.28	52,852.17	54,901.55	51,318.41	54,642.71	676,141.74
Special lnd Class	582,378.63	507,899.21	619,077.33	535,030.86	669,816.02	544,232.23	769,537.34	577,077.07	665,601.80	588,925.46	616,872.18	640,232.84	7,316,680.97
Totals	907,262.79	836,938.70	956,317.74	883,045.05	1,249,620.66	1,687,656.91	2,319,301.61	1,871,283.13	1,693,932.27	1,402,869.87	1,063,542.98	1,028,228.29	15,900,000.00
Actual FY 22	July	August	September	October	November	December	January	February	March	April	May	June	Totals
Residential	126,424.43	121,787.88	125,541.02	149,464.40	394,056.64	728,265.43	755,393.66	1,074,649.06	651,802.64	-	-	-	4,127,385.16
Commercial	216,803.16	218,558.89	258,602.85	281,892.54	505,654.31	717,196.74	815,064.96	937,285.51	640,729.19	-	-	-	4,591,788.15
High Load Factor	45,862.44	53,682.87	67,506.54	65,253.37	83,735.97	88,483.26	109,697.66	29,491.30	32,288.55	-	-	-	576,001.96
Interruptibles	61,086.99	63,329.37	69,418.16	79,776.44	95,750.57	124,422.21	80,488.41	118,444.61	99,683.12	-	-	-	792,399.88
Special lnd Class	692,577.77	838,939.79	824,567.30	1,003,415.62	1,139,754.71	1,042,863.69	1,258,275.61	1,333,548.14	1,049,148.38	-	-	-	9,183,091.01
Totals	1,142,754.79	1,296,298.80	1,345,635.87	1,579,802.37	2,218,952.20	2,701,231.33	3,018,920.30	3,493,418.62	2,473,651.88	-	-	-	19,270,666.16
Revenue Variance	July	August	September	October	November	December	January	February	March	April	May	June	Totals
Residential	3,828.85	2,519.40	4,234.85	19,664.85	148,044.98	142,246.71	(36,314.37)	436,861.78	147,663.13	(367,667.88)	(184,345.28)	(140,512.60)	176,224.43
Commercial	89,657.25	80,473.11	107,710.42	124,589.32	281,497.98	265,612.68	162,625.50	414,616.06	219,642.01	(337,776.30)	(160,527.02)	(142,379.72)	1,105,741.30
High Load Factor	24,658.04	36,427.00	54,310.86	54,715.86	39,319.76	38,787.57	57,759.17	(27,443.76)	(17,963.06)	(53,598.68)	(50,480.09)	(50,460.41)	106,032.25
Interruptibles	7,148.72	8,900.01	17,572.03	29,402.53	30,530.12	68,296.01	26,810.11	41,630.33	46,830.95	(54,901.55)	(51,318.41)	(54,642.71)	116,258.14
Special lnd Class	110,199.14	331,040.58	205,489.97	468,384.76	469,938.69	498,631.46	488,738.27	756,471.07	383,546.58	(588,925.46)	(616,872.18)	(640,232.84)	1,866,410.04
Totals	235,492.00	459,360.10	389,318.13	696,757.32	969,331.54	1,013,574.42	699,618.69	1,622,135.49	779,719.61	(1,402,869.87)	(1,063,542.98)	(1,028,228.29)	3,370,666.16

Gas Revenues Budget to Actual FY 2021-2022

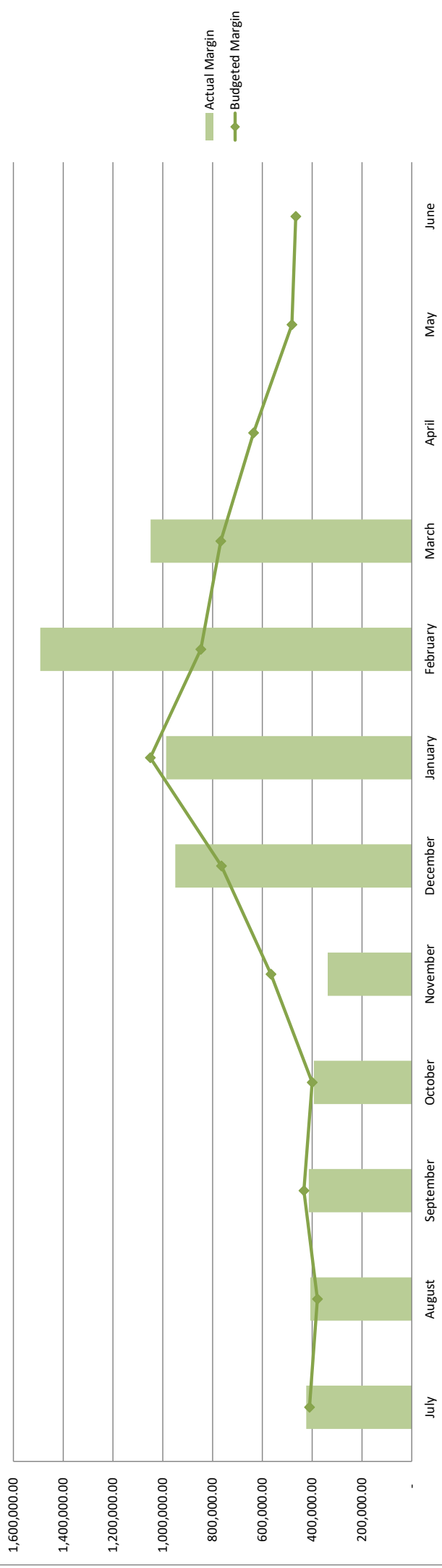


Expenses Budget FY 22	July	August	September	October	November	December	January	February	March	April	May	June	Totals
	496,426.81	457,947.59	523,268.20	483,175.60	683,754.70	923,434.91	1,269,051.83	1,023,909.64	926,868.60	767,608.04	581,938.61	562,615.48	8,700,000.00
Actual FY 22	719,330.94	888,896.75	931,759.06	1,186,326.46	1,881,425.12	1,751,637.31	2,032,272.17	2,001,054.86	1,424,634.40	-	-	-	12,817,337.07
Expense Variance	(222,904.13)	(430,949.16)	(408,490.86)	(703,150.86)	(1,197,670.42)	(828,202.40)	(763,220.34)	(977,145.22)	(497,765.80)	767,608.04	581,938.61	562,615.48	(4,117,337.07)



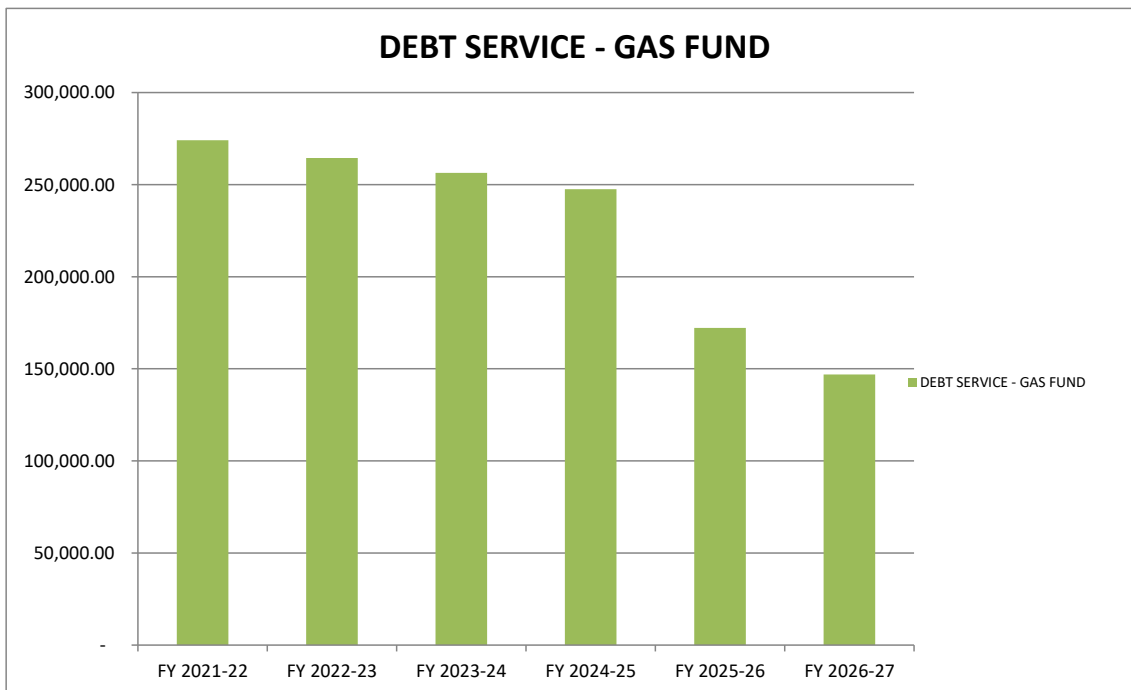
Margin	July	August	September	October	November	December	January	February	March	April	May	June	Totals
Budgeted Revenues	907,262.79	836,938.70	956,317.74	883,045.05	1,249,620.66	1,687,656.91	2,319,301.61	1,871,283.13	1,693,932.27	1,402,869.87	1,063,542.98	1,028,228.29	15,900,000.00
Budgeted Expenses	496,426.81	457,947.59	523,268.20	483,175.60	683,754.70	923,434.91	1,269,051.83	1,023,909.64	926,868.60	767,608.04	581,938.61	562,615.48	8,700,000.00
Budgeted Margin	410,835.98	378,991.11	433,049.54	399,869.46	565,865.96	764,222.00	1,050,249.79	847,373.49	767,063.67	635,261.83	481,604.37	465,612.81	7,200,000.00
Actual Revenues	1,142,754.79	1,296,298.80	1,345,635.87	1,579,802.37	2,218,952.20	2,701,231.33	3,018,920.30	3,493,418.62	2,473,651.88	-	-	-	19,270,666.16
Actual Expenses	719,330.94	888,896.75	931,759.06	1,186,326.46	1,881,425.12	1,751,637.31	2,032,272.17	2,001,054.86	1,424,634.40	-	-	-	12,817,337.07
Actual Margin	423,423.85	407,402.05	413,876.81	393,475.91	337,527.08	949,594.02	986,648.13	1,492,363.76	1,049,017.48	-	-	-	6,453,329.09
Margin Variance	12,587.87	28,410.94	(19,172.73)	(6,393.55)	(228,338.88)	185,372.02	(63,601.66)	644,990.27	281,953.81	(635,261.83)	(481,604.37)	(465,612.81)	(746,670.91)

Gas Margin Budget to Actual FY 2021-2022



DEBT SERVICE - GAS FUND	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
<u>Revenue Bonds</u>						
Series 2013A Revenue Bonds Debt Retired In 2029	87,777.24	88,073.18	87,742.75	87,928.99	88,052.55	87,549.74
Series 2013C Revenue Bonds Debt Retired In 2028	59,578.63	59,388.53	59,167.27	58,914.85	59,781.26	59,435.34
Series 2010 Revenue Bonds Debt Retired In 2025	61,073.28	59,999.82	58,883.96	57,722.44	-	-
<u>Installment Purchase Contracts</u>						
FY 17 Installment Purchase Debt Retired In 2022	8,761.25	-	-	-	-	-
FY 18 Installment Purchase Debt Retired In 2023	6,424.24	6,424.24	-	-	-	-
FY 19 Installment Purchase Debt Retired In 2024	7,621.62	7,621.62	7,621.62	-	-	-
FY 20 Installment Purchase Debt Retired In 2025	18,518.00	18,518.00	18,518.00	18,518.00	-	-
FY 21 Installment Purchase Debt Retired In 2026	24,392.50	24,392.50	24,392.50	24,392.50	24,392.50	-
Total Debt Service - Gas Fund	<u>274,146.76</u>	<u>264,417.89</u>	<u>256,326.09</u>	<u>247,476.77</u>	<u>172,226.30</u>	<u>146,985.07</u>

Installment Purchase Contracts are 59-month borrowings for purchase of items such as vehicles and capital equipment.



City of Shelby
 For 2022 09 (75.00% of the Fiscal Year)
 Utility Funds Expenditures by Department

	ORIGINAL APPROP	TRANFRS ADJSTMNTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL WATER ADMINISTRATION	3,242,898.00	403,015.00	3,645,913.00	1,618,323.68	5,108.57	2,022,480.60	44.5 %
TOTAL WATER LINES OPERATIONS	843,190.00	32,669.00	875,859.00	551,096.16	8,571.73	316,190.91	63.9 %
TOTAL WATER PLANT OPERATIONS	1,953,083.00	248,252.00	2,201,335.00	1,259,164.83	77,414.36	864,756.12	60.7 %
TOTAL WATER	6,039,171.00	683,936.00	6,723,107.00	3,428,584.67	91,094.66	3,203,427.63	52.4 %
TOTAL SEWER ADMINISTRATION	3,024,004.00	764,021.00	3,788,025.00	1,056,566.79	4,388.56	2,727,069.50	28.0 %
TOTAL SEWER LINES OPERATIONS	1,008,340.00	184,182.00	1,192,522.00	807,354.96	41,064.93	344,101.64	71.1 %
TOTAL SEWER PLANT OPERATIONS	2,366,300.00	55,049.00	2,421,349.00	1,500,178.25	267,549.66	653,620.60	73.0 %
TOTAL SEWER	6,398,644.00	1,003,252.00	7,401,896.00	3,364,100.00	313,003.15	3,724,791.74	49.7 %
TOTAL ELECTRIC ADMINISTRATION	2,560,638.00	5,663,420.00	8,224,058.00	1,742,828.28	12,441.87	6,468,788.20	21.3 %
TOTAL ELECTRIC PURCHASE	16,220,000.00	0.00	16,220,000.00	10,429,949.75	0.00	5,790,050.25	64.3 %
TOTAL ELECTRIC LINES	3,258,817.00	371,627.00	3,630,444.00	1,870,309.66	685,975.46	1,074,158.90	70.4 %
TOTAL ELECTRIC	22,039,455.00	6,035,047.00	28,074,502.00	14,043,087.69	698,417.33	13,332,997.35	52.5 %
TOTAL NATURAL GAS ADMINISTRATION	4,541,910.00	586,835.00	5,128,745.00	3,545,999.40	6,555.45	1,576,190.00	69.3 %
TOTAL NATURAL GAS PURCHASE	9,370,000.00	0.00	9,370,000.00	12,009,202.10	0.00	-2,639,202.10	128.2 %
TOTAL NATURAL GAS LINES	2,213,690.00	368,265.00	2,581,955.00	1,261,335.54	361,174.71	959,445.00	62.8 %
TOTAL NATURAL GAS	16,125,600.00	955,100.00	17,080,700.00	16,816,537.04	367,730.16	-103,567.10	100.6 %

City of Shelby
Weather Variances
Fiscal Year to Date at March 31, 2022

Month	Average Rain*	Actual Rain	Variance	Average CDD**	Actual CDD	Variance	Average HDD**	Actual HDD	Variance
July	4.30	8.30	4.00	388	460	72	0	0	0
August	4.40	3.60	(0.80)	563	474	-89	0	0	0
September	3.80	1.50	(2.30)	256	203	-53	5	8	3
October	3.80	2.80	(1.00)	109	105	-4	129	100	-29
November	3.40	0.90	(2.50)	0	5	5	460	491	31
December	4.00	2.80	(1.20)	1	0	-1	564	394	-170
January	3.90	4.70	0.80	0	0	0	810	798	-12
February	3.90	4.20	0.30	0	0	0	586	512	-74
March	4.70	7.60	2.90	24	9	-15	464	314	-150
April	3.30	0.00	(3.30)	23	0	-23	223	0	-223
May	4.40	0.00	(4.40)	116	0	-116	51	0	-51
June	4.30	0.00	(4.30)	337	0	-337	0	0	0
Totals	48.20	36.40	(11.80)	1,817	1,256	(561)	3,292	2,617	(675)

Heating Degree Days: This is a value which gives an indication of the need to heat a building in a given climate. The number of heating degrees in a day is defined as the difference between a reference value of 65°F and the average outside temperature for that day.

Cooling Degree Days: This is a value which gives an indication of the need to cool a building in a given climate. The number of cooling degrees in a day is defined as the difference between a reference value of 65°F and the average outside temperature for that day.

* Source www.weather.com

** Source www.climate.fizber.com

City of Shelby
Agenda Item Summary
May 2, 2022
Council Chambers

C. Unfinished Business

None

City of Shelby
Agenda Item Summary
May 2, 2022
Council Chambers

D. New Business

Agenda Item D-1

- 1) Resolution Ratifying the Appointment of the City Clerk: Resolution No. 34-2022

Consent Agenda Item: (Rick Howell, City Manager)

- Resolution No. 34-2022

City Manager's Recommendation / Comments

Resolution No 34-2022 is presented for City Council at this time. If approved this resolution would ratify the appointment of Carol Williams to serve as the next City Clerk.

Council will recall that it has previously authorized the City Manager to proceed with the hiring process for the City Clerk. The process used was similar to the one used during the hiring and appointment process for the City Attorney's position in 2020.

After an extensive process that included participation by the Human Resources Department and other City administrative officials I have appointed Mrs. Williams to the position of City Clerk pending City Council ratification. Mrs. Williams has extensive administrative experience working with the City and has been a consummate professional during her tenure.

Upon ratification by Council I will develop a professional development plan for the City Clerk that will likely include participation in the UNC School of Government Certified Municipal Clerk's school. Completion of this program includes certification as a CMC and after a period of time serving in the role will be eligible to pursue a Master Municipal Clerk designation.

Following ratification I will proceed to fill the Administrative Assistant / Deputy Clerk position vacated by Mrs. Williams.

It is my recommendation that Resolution No. 34-2022 be adopted and approved by City Council at this time.

RESOLUTION NO. 34-2022

A RESOLUTION RATIFYING THE APPOINTMENT OF THE CITY CLERK

WHEREAS, City Council authorized the City Manager to proceed with the hiring of the City Clerk position as provided for in the City Charter and City Code of Ordinances

WHEREAS, the City Manager conducted a search and assessment center process to identify a qualified candidate for the City Clerk position; and

WHEREAS, the City Manager has appointed Carol Williams to fill the City Clerk position and recommends to City Council that her appointment be ratified; and

WHEREAS, North Carolina General Statute 160A-171 provides that “There shall be a city clerk who shall give notice of meetings of the council, keep a journal of the proceedings of the council, be the custodian of all city records, and shall perform other duties that may be required by law or the council.: and

WHEREAS, North Carolina General Statute 160A-148(a)(1) provides that, “He [the City Manager] shall appoint and suspend or remove all city officers and employees not elected by the people and whose appointment or removal is not otherwise provided by law...”

NOW, THEREFORE, BE IT RESOLVED B Y THE CITY COUNCIL OF THE CITY OF SHELBY, NORTH CAROLINA:

Section 1. That the appointment of Carol Williams as City Clerk by City Manager, Rick Howell, is hereby ratified for an indefinite period in accordance with the adopted terms and conditions as included in the City of Shelby Personnel Policy and Procedures.

Section 2. This resolution shall become effective on Monday, May 2, 2022.

Adopted and approved this the 2nd day of May 2022.

O. Stanhope Anthony III
Mayor

ATTEST:

Carol Williams
Interim City Clerk

City of Shelby
Agenda Item Summary
May 2, 2022
Council Chambers

Agenda Item D-2

- 2) An Ordinance Establishing a Capital Project Ordinance and Budgets for the City of Shelby's Substation 10 Copper Line Replacement Project:
Ordinance No. 23-2022

Consent Agenda Item: (Rick Howell, City Manager, Julie McMurry, Director of Energy Services)

Summary of Available Information:

- Memorandum dated April 26, 2022 from Julie McMurry, Director of Energy Services to Rick Howell, City Manager
- Ordinance No. 23-2022

City Manager's Recommendation / Comments

Ordinance No. 23-2022 is presented for City Council consideration at this time. If approved this ordinance would appropriate \$732,000 from the net retained earnings within the Electric Fund. As a result of the completion the 2016 Electric Distribution System Planning Study this project was identified as a priority. The project helps to address a power reliability issue for the area served by all four substations. The study found approximately 47,000 linear feet of #4 and #6 copper conductor wire throughout the City's system. This copper wire has outlived its useful life, is undersized and has limited capacity for additional service. Over time these copper lines have become brittle and more prone to be damaged by storm related issues. It will be replaced with larger aluminum conductor wire that is more affordable and easier to handle by electric lineworkers. Aluminum is also less prone to theft as the price of copper has skyrocketed.

The engineering firm that conducted the study recommended replacement of the copper conductor. City staff including the Energy Services Director and Electric Superintendent concur with the recommendation.

It is my recommendation Ordinance No. 23-2022 be adopted and approved by City Council at this time.



Memorandum

To: Rick Howell, City Manager
Justin Merritt, Assistant City Manager

From: Julie R. McMurry, Director of Energy Services *JRM*

RE: Electric Project Budget Ordinance Request for Copper Line Replacement

Date: April 26, 2022

Background

In 2016 Progressive Engineering Consultants, Inc. completed a System Planning Study on our electric system. They found that we had approximately 47,000 feet of #4 and #6 copper conductor throughout our system. The copper is small in size and has limited ampacity. Over time these lines become brittle and are more prone to being damaged during storms. While copper conductor is the best choice for conductivity and ampacity it is common practice in today's electric systems to replace aging smaller copper conductor with larger aluminum conductor as it is less expensive than the copper equivalent. It is also lighter and easier to work with in most cases. In addition, aluminum conductor is less prone to theft as the value of copper scrap has increased significantly over the last decade. The study recommended replacement of the copper wire in our system.

The breakdown of copper conductor throughout our system is as follows:

Substation 8 (3 circuits) 7,000 ft
Substation 9 (3 circuits) 12,700 ft
Substation 10 (4 circuits) 14,000 ft
Substation 11 (4 circuits) 13,600 ft

We will spread this replacement project over 4 years, completing all circuits in within a substation per year.

We plan to begin with Substation 10. Progressive Engineering has provided estimates for replacing the copper conductor in all 4 circuits of substation 10 (approximately 14,000 ft):

Labor and Materials	\$610,000
Engineering	<u>\$122,000</u>
	<u>\$732,000</u>

Materials will be ordered if approved and the construction portion of the project will be bid and awarded based on material lead times.

Recommendation

Staff would like to request an electric project budget for replacing the copper conductor in all circuits out of Substation 10 for the estimate provided \$732,000.

Please let me know if more information is needed.

ORDINANCE NO. 23-2022

AN ORDINANCE ESTABLISHING A CAPITAL PROJECT ORDINANCE AND BUDGETS
FOR THE CITY OF SHELBY'S SUBSTATION 10 COPPER LINE REPLACEMENT
PROJECT

WHEREAS, in accordance with applicable provisions of the North Carolina Budget and Fiscal Control Act, the City of Shelby finds it advisable and necessary to establish a capital project ordinance and budgets for the City of Shelby's Substation 10 Copper Line Replacement Project: and

WHEREAS, it is necessary for the City to establish a budget for this capital project and appropriate applicable funds needed for the administration and construction of this project in order to comply with applicable provisions of the North Carolina Local Government Budget and Fiscal Control Act; and,

WHEREAS, G.S. 159-13.2 provides that a City may undertake the construction of a capital asset such as electric system utility infrastructure, by way of a capital project ordinance providing the necessary balanced budget and funding for the life of the project;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHELBY, NORTH CAROLINA: The City of Shelby has identified a need to replace aging copper lines associated with Substation 10 to adequately serve its customers. Accordingly, the following budget modifications are approved in accordance with the chart of accounts heretofore established for the City of Shelby.

Section 1. Appropriating Fund Balance:

Fund Balance Appropriated	63006000-39900	\$732,000
Transfer to Electric Capital Projects	630731-49631	\$732,000

Section 2. The following revenues are available and amounts are hereby appropriated:

Revenues:		
Transferred from Electric Fund	63106000-39630-63877	\$732,000

Appropriation:		
Engineering	631736-42004-63877	\$122,000
Construction	631736-53000-63877	\$610,000

Section 3. The provisions of this capital project ordinance shall be entered in the minutes of the Shelby City Council and copies filed with the City Manager as Budget Officer, the Finance Director, and the City Clerk for their direction and guidance in receiving revenues and expending the monies due thereunder.

Ordinance No. 23-2022
May 2, 2022
Page 2

Section 4. This ordinance shall become effective upon its adoption and approval.

Adopted and approved this the 2nd day of May, 2022.

O. Stanhope Anthony, III
Mayor

ATTEST:

Carol Williams
Interim City Clerk

APPROVED AS TO FORM:

Andrea Leslie-Fite
City Attorney

City of Shelby
Agenda Item Summary
May 2, 2022
Council Chambers

Agenda Item D-3

- 3) **FIRST READING:** An Ordinance Amending Chapter 4 of the City of Shelby Code of Ordinances: Ordinance No. 24-2022

New Business Item: (Andrea Leslie-Fite, City Attorney)

- Memorandum dated April 26, 2022 from Andrea Leslie-Fite, City Attorney to Rick Howell, City Manager
- Ordinance No. 24-2022

City Manager's Recommendation / Comments

Ordinance No. 24-2022 is presented for City Council as a First Reading at this time. This ordinance amendment results from action taken by the North Carolina General Assembly amending NCGS 160-175.

The City Attorney has provided me with a memorandum of explaining the needed changes. She will address Council at this time and answer any questions you may have.

It is my recommendation that City Council adopt Ordinance No. 24-2022 on the first reading. A second reading and adoption at a subsequent meeting is required for the ordinance to go into effect.



To: Rick Howell, City Manager

From: Andrea Leslie-Fite, City Attorney

Date: April 26, 2022

Subject: Revisions of Chapter 4 of the City Code to Comply with amendments to N.C.G.S. §160A-175

Background:

N.C.G.S. §160A-175, as amended, decriminalizes certain ordinances unless the municipality adds a provision to each section that the section can be enforced criminally, as a misdemeanor. Prior to this law, the City's ordinances were deemed misdemeanors if violated. In order to continue enforcing certain city ordinances as misdemeanors, each section will need to be updated to specifically enumerate misdemeanor enforcement. The proposed ordinance makes needed changes to update Chapter 4 : Animals, following the review of the Code of Ordinances by City Staff. The proposed will require two reads prior to adoption.

Various other sections of the Code will require review and subsequent amendment, including expressly de-criminalizing provisions in other chapters regarding the regulation and licensing of businesses, unsafe buildings, building setbacks, outdoor advertising, and trees.

Recommendation

It is recommended that City Council, following two reads of the proposed ordinance, adopt the Ordinance entitled: An Ordinance Amending Chapter 4 of the Shelby City Code of Ordinances

ORDINANCE NO. 24-2022

AN ORDINANCE AMENDING CHAPTER 4 OF
THE CITY OF SHELBY CODE OF ORDINANCES

WHEREAS, the Shelby City Council deems it prudent and necessary to update the Code of Ordinances to reflect new conditions and changed circumstances; and

WHEREAS, N.C.G.S. 160A-175 provided that effective December 1, 2021 a violation of a city ordinance may be a misdemeanor as provided by N.C.G.S. § 14-4 only if the City specifies such in the ordinance; and

WHEREAS, prior to December 1, 2021 state law provided that the violation of a city ordinance is a misdemeanor unless the City otherwise provides;

WHEREAS, the Shelby City Council intends for certain ordinance violations to continue to be punishable as a misdemeanor;

WHEREAS, Part XIII of Senate Bill 300/Session Law 2021-138 expressly prohibits criminal penalties for the regulation and licensing of businesses and trades; and

WHEREAS, Part XII of Senate Bill 300/Session Law 2021-138 expressly prohibits criminal penalties for the regulation of trees.

NOW, THEREFORE, BE IT RESOLVED that:

Section 1. Chapter 30 of the City of Shelby Code of Ordinances be amended as follows:

Sec. 4-1. Location of pigpens.

- (a) It shall be unlawful for any person who owns or maintains hogs, pigs or swine within the corporate limits of the city to keep them closer than 400 feet to any residence, place of business, cemetery, playground or park within the city limits.
- (b) A violation of this section is punishable as a misdemeanor.

Sec. 4-2. Livestock running at large.

- (a) It shall be unlawful for any person owning or having in his care or custody any horse, mule, cow, calf, ox, hog, pig, sheep, lamb, goat or any other animal to permit any such animal to run at large upon the streets or sidewalks or the property of another.
- (b) A violation of this section is punishable as a misdemeanor.

Sec. 4-3. Fowl running at large.

- (a) It shall be unlawful for any person who is the owner or has the care or custody of any chicken or any other fowl to permit such fowl to run at large upon the streets and sidewalks or the property of another.
- (b) A violation of this section is punishable as a misdemeanor.

Sec. 4-4. Impoundment.

(a) It shall be the duty of the animal control officer to impound all animals and fowl found running at large within the corporate limits of the city.

(b) A violation of this section is punishable as a misdemeanor.

Sec. 4-5. Dangerous and potentially dangerous animals.

(a) It shall be unlawful for any person to own, keep or otherwise maintain any dangerous or potentially dangerous animal within the city. For purposes of this section, a dangerous animal is defined as an animal that without provocation has killed or inflicted severe injury on a person or another animal. A potentially dangerous animal means an animal that has been determined by the city to have carried out an injury causing attack on a person; approached a person in a vicious or terrorizing manner in an apparent posture of attack; or an animal, whether or not domesticated or tamed, that belongs to a species or subspecies, such as wolves, that generally does not live in or about the immediate habitation of humans. This section shall not apply to zoological parks, performing animal exhibits, circuses, pet stores, veterinarian offices, animal hospitals or similar establishments.

(b) A violation of this section is punishable as a misdemeanor.

Sec. 4-6. Animals on sidewalks.

(a) It shall be unlawful for any person to ride, lead or drive or cause to be ridden, led or driven any horse or other animal, except dogs, upon any curb or sidewalk or footway in the city, except for the purpose of crossing such sidewalk at the entranceway to adjacent lots, and then only for the purpose of going into or out of such lots.

(b) A violation of this section is punishable as a misdemeanor.

Secs. 4-7—4-40. Reserved.

Sec. 4-46. Sanitation.

(a) It shall be unlawful for any owner, keeper or walker of any dog to permit his dog to soil, defile or defecate upon any public or private property, other than the property of the owner of the dog, unless such owner, keeper or walker immediately removes and disposes of all feces deposited by such dog by the following methods:

- (1) Collection of the feces by appropriate implement and placement in a paper or plastic bag or other container; and
- (2) Removal of such bag or container and disposition thereof in a manner otherwise permitted by law.

(b) A violation of this section is punishable as a misdemeanor.

Section 2. The ordinance shall become effective upon its adoption and approval.
ADOPTED AND APPROVED this the 2nd day of May, 2022.

O. Stanhope Anthony, III
Mayor

ATTEST:

Carol Williams
Interim City Clerk

APPROVED AS TO FORM:

Andrea Leslie-Fite
City Attorney

City of Shelby
Agenda Item Summary
May 2, 2022
Council Chambers

Agenda Item: E

City Manager's Report

I will report to Mayor and Council on a number of ongoing projects and issues. The projects and issues reported upon are intended to be for your information and do not necessarily require action by Council.

Agenda Item: F

Council Announcements and Remarks

G. Adjournment:

To adjourn a meeting of City Council, a majority of the Council members must vote for a motion to adjourn.

- 1) Motion to adjourn