

CITY OF SHELBY
FY 2023-24 SUPPLEMENTAL BUDGET ORDINANCE
ORDINANCE NO. 29-2023

WHEREAS, in accordance with applicable provisions of the North Carolina Local Government Budget and Fiscal Control Act, the City of Shelby has enacted the FY 2023-24 Budget Ordinance, providing for the annual operating budget of the City for the stated fiscal year; and,

WHEREAS, in support of enactment of the subject Budget Ordinance various legislative actions are necessary and required of the Shelby City Council to effectively implement the City's budget plan; and,

WHEREAS, City Council now desires to act on the needed measures as referenced herein in accordance with said Fiscal Control Act, applicable provisions of the North Carolina General Statutes, and appropriate sections of the Shelby City Code;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHELBY, NORTH CAROLINA:

Section 1. The following actions are hereby adopted and approved in support of the City's FY 2023-24 Budget and the continued financial operations of the City subsequent thereto:

- a) The number of full-time positions authorized for employment by the City is confirmed as set forth in the Personnel Summary for a total of 345 positions. See Attachment A.
- b) During FY 2023, several positions were reclassified and must now be ratified as presented in the Reclassification Summary. See Attachment B.
- c) The City's fee schedule effective July 1, 2023 is attached.

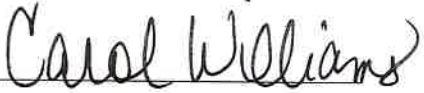
Section 2. The City Manager (Budget Officer) and Finance Director of the City are hereby authorized and directed to cause the provisions of Section 1 of this ordinance to be properly implemented in accordance with applicable provisions of law and the policies of the City of Shelby. Further, the City Manager is authorized to delegate, as may be appropriate, the responsibility for logistical implementation and administration of the various components of this supplemental budget ordinance. All provisions of the Shelby City Code, the City of Shelby Fee Schedule, related City policies, and any other applicable documents of the City, revised or modified by the provisions of this ordinance, are hereby affirmed and authorized for revision and recording where needed or required.

Section 3. This ordinance shall become effective with its adoption and approval, while all applicable budgetary authorizations subject to fiscal year requirements set forth herein are to be effective on July 1, 2023.

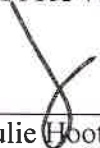
Adopted and Approved this the 5th day of June 2023.


Andrew L. Hopper, Sr.
Mayor pro tem

ATTEST:


Carol Williams
City Clerk

APPROVED AS TO FORM:


Julie Hooten
Interim City Attorney

Attachment A
Personnel Summary

**FY 2023-
2024**

General Fund

Mayor/Council	
Administration	6.00
Finance	5.00
Purchasing	3.00
Human Resources	4.00
Customer Service	10.00
Information Services	2.00
Meter Services	5.00
Garage	10.00
City Hall	
Police	89.00
Fire	56.00
Building/Zoning	4.00
Streets	10.00
Airport	1.00
Sanitation	15.00
GIS	3.00
Planning	6.00
Parks & Recreation	9.00
Park Maintenance	18.00

Total General Fund 256.00

Powell Bill 1.00

Housing 8.00

Utilities

Water	20.00
Sewer	22.00
Electric	16.00
Gas	19.00
Stormwater	3.00

Total Utilities 80.00

Total Personnel 345.00

New or Amended Job Classification Summary

DEPARTMENT	PREVIOUS JOB TITLE	PREVIOUS PAY GRADE & MINIMUM OF SCALE	AMENDED or NEW JOB TITLE	NEW PAY GRADE & MINIMUM OF SCALE
Building Inspections	Administrative Assistant	Grade 13 Min = \$15.85	Development & Building Code Specialist	Grade 15 Min = \$17.47
Electric Administration	Business Manager	Grade 22 Min = \$24.59	Business Manager	Grade 24 Min = \$27.11
Finance	Accounts Payable Technician	Grade 13 Min = \$15.85	Accountant	Grade 15 Min = \$17.47