

CITY OF SHELBY
FY 2024-25 SUPPLEMENTAL BUDGET ORDINANCE
ORDINANCE NO. 42-2024

WHEREAS, in accordance with applicable provisions of the North Carolina Local Government Budget and Fiscal Control Act, the City of Shelby has enacted the FY 2024-25 Budget Ordinance, providing for the annual operating budget of the City for the stated fiscal year; and,

WHEREAS, in support of enactment of the subject Budget Ordinance various legislative actions are necessary and required of the Shelby City Council to effectively implement the City's budget plan; and,

WHEREAS, City Council now desires to act on the needed measures as referenced herein in accordance with said Fiscal Control Act, applicable provisions of the North Carolina General Statutes, and appropriate sections of the Shelby City Code;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHELBY, NORTH CAROLINA:

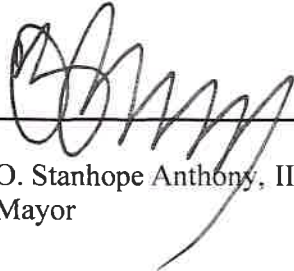
Section 1. The following actions are hereby adopted and approved in support of the City's FY 2024-25 Budget and the continued financial operations of the City subsequent thereto:

- a) The number of full-time positions authorized for employment by the City is confirmed as set forth in the Personnel Summary for a total of 352 positions. See Attachment A.
- b) During FY 2024, several positions were reclassified and must now be ratified as presented in the Reclassification Summary. See Attachment B.
- c) The City's fee schedule effective July 1, 2024 is attached.

Section 2. The City Manager (Budget Officer) and Finance Director of the City are hereby authorized and directed to cause the provisions of Section 1 of this ordinance to be properly implemented in accordance with applicable provisions of law and the policies of the City of Shelby. Further, the City Manager is authorized to delegate, as may be appropriate, the responsibility for logistical implementation and administration of the various components of this supplemental budget ordinance. All provisions of the Shelby City Code, the City of Shelby Fee Schedule, related City policies, and any other applicable documents of the City, revised or modified by the provisions of this ordinance, are hereby affirmed and authorized for revision and recording where needed or required.


Section 3. This ordinance shall become effective with its adoption and approval, while all applicable budgetary authorizations subject to fiscal year requirements set forth herein are to be effective on July 1, 2024.

Adopted and Approved this the 3rd day of June 2024.



O. Stanhope Anthony, III
Mayor

ATTEST:



Carol Williams
City Clerk

APPROVED AS TO FORM:



Jason Lunsford
City Attorney

Attachment A
Personnel Summary

**FY2024-
2025**

General Fund

Mayor/Council	
Administration	6.00
Finance	5.00
Purchasing	3.00
Human Resources	4.00
Customer Service	10.00
Information Services	3.00
Meter Services	5.00
Garage	10.00
City Hall	
Police	78.00
Police Communications	11.00
Fire	56.00
Building/Zoning	4.00
Streets	10.00
Airport	2.00
Sanitation	15.00
GIS	3.00
Planning	6.00
Parks & Recreation	9.00
Park Maintenance	19.00

Total General Fund 259.00

Powell Bill 1.00

Housing 8.00

Economic Development 1.00

Utilities

Water	18.00
Sewer	25.00
Electric	17.00
Gas	21.00
Stormwater	2.00

Total Utilities 84.00

Total Personnel 352.00

New or Amended Job Classification Summary

Attachment B

DEPARTMENT	PREVIOUS JOB TITLE	PREVIOUS PAY GRADE & MINIMUM OF SCALE	AMENDED or NEW JOB TITLE	NEW PAY GRADE & MINIMUM OF SCALE
Police Department	Police Lieutenant	Grade 26 Min = \$29.89	Police Sergeant	Grade 23 Min = \$25.82
Police Department	Police Lieutenant	Grade 26 Min = \$29.89	Police Captain	Grade 28 Min = \$68,533
Natural Gas Department	Utility Services Locator	Grade 15 Min = \$17.47	Utility Services Locator GPS Technician	Grade 16 Min = \$18.35
Natural Gas Department	Utility Services Locator/GPS Tech	Grade 15 Min = \$17.47	Utility Services Locator GPS Supervisor	Grade 18 Min = \$20.23
Water Resources	Director of Water Resources	Grade 34 Min = \$91,841	Director of Water Resources	Grade 35 Min = \$96,433
Engineering Services	Civil Engineer	Grade 28 Min = \$32.95	Engineering Manager	Grade 29 Min = \$34.60
Engineering Services	Stormwater/ Engineering Coord.	Grade 23 Min = \$25.82	Stormwater Coordinator	Grade 24 Min = \$27.11
Engineering Services	Utility Support Administrator	Grade 18 Min = \$20.23	Engineering Coordinator	Grade 24 Min = \$27.11
Energy Services	New Position		Energy Ser. Operations Mgr	Grade 34 Min = \$91,841
Administration	New Position		Economic Developer	Grade 24 Min = \$27.11